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the
story of
one
year's
progress

72nd
Annual Report

LACONIA, NEW HAMPSHIRE

1964-1965

University of New Hampshire

Library

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by Mrs. Elsa Avery, Secretary to the Mayor.*

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72nd Annual Report of the City of Laconia, New Hampshire

under the administrations of:

The Honorable Hugh H. Bownes and
 Councilmen John A. Veazey — Ward 1
 Paul A. DuBrule — Ward 2
 Paul N. Stewart — Ward 3
 Harold T. Whittum Sr. — Ward 4
 James Royal — Ward 5
 Peter Makris — Ward 6
 and

The Honorable Peter R. Lessard and
 Councilmen John A. Veazey — Ward 1
 Paul A. DuBrule — Ward 2
 Charles M. Smith — Ward 3
 Harold T. Whittum Sr. — Ward 4
 Arthur W. Strathern — Ward 5
 Harold E. Tefft — Ward 6
 (elected in March, 1965)



From l. to r.: Councilmen Tefft, Strathern, Whittum, Smith, DuBrule, Veazey.

MAURICE I. ALDRICH, PHOTOGRAPHER



From l. to r.: Councilmen Stewart, DuBrule, Veazey, City Clerk Kenneth Dunlap, Mayor Bownes, City Solicitor Willard Martin Jr., Councilmen Makris, Royal, Whittum.

ADMINISTRATION

Regular monthly meetings of the City Council	12	Ordinances passed	14
Special meetings	19	Resolutions adopted	8
Public hearings	3	Finance meetings	1

ADMINISTRATIVE OFFICERS

ASSESSORS' OFFICE MANAGER	Robert A. Hough
AUDITOR	Dana S. Beane, Jr.
BUILDING INSPECTOR	Jason C. Sloan
CITY CLERK	Kenneth R. Dunlap
CIVIL DEFENSE DIRECTOR	B. Albert Markot
CITY ENGINEER	Arnold J. O'Mara — succeeded by Wayne H. Hoereth
FIRE CHIEF	Merle B. Sargent
DEPUTY FIRE CHIEF	Edmund Mitchell
FISCAL OFFICER	Roland J. Morin
HEALTH OFFICER	C. Frank Mowers
INDUSTRIAL AGENT	Robert W. Bruce
LIBRARIAN	Barbara B. Cotton
PLANNING CONSULTANT	Robert S. Kitchel, Jr.
PLANNING DIRECTOR	Jason C. Sloan
POLICE CHIEF	Harold Knowlton
DEPUTY POLICE CHIEF	Norman P. Drouin — succeeded by Burlon F. McGowan
PROBATION OFFICER	Lou Athanas
REGISTRAR OF MOTOR VEHICLES	Kenneth R. Dunlap
SEALER OF WEIGHTS & MEASURES	Peter J. Landry
SOLICITOR	Willard G. Martin, Jr.
SUPERINTENDENT OF SCHOOLS	Kenneth L. Sherman
SUPERINTENDENT OF WATER WORKS	Robert A. Morin
TAX COLLECTOR	Richard F. Shelley
TREASURER	Chester F. Perkins
WELFARE DIRECTOR	Bertrand Morin

BOARDS AND COMMISSIONS

BOARD OF ASSESSORS

ROBERT A. HOUGH

succeeded by GEORGE P. MUNSEY, JR.

NORMAN G. PERRAULT

succeeded by Atty. PETER MAKRIS

PETER R. LESSARD

succeeded by LUCIEN R. DULAC

BOARD OF HEALTH

MRS. ELSIE B. MCCARTHY, Chairman

DR. FREDERICK C. FILLMORE

DR. WILLIAM L. GAGE

LIBRARY TRUSTEES

THOMAS P. CHENEY, Chairman

NATHANIEL KESSIN

succeeded by MRS. W. G. TARLSON

MRS. ROBINSON W. SMITH

MRS. HUGH H. BOWNES

MISS ALMA GALLAGHER

HARRIS M. FELLMAN

KENNETH L. SHERMAN, ex-officio

MRS. A. H. HARRIMAN, Trustee Emeritus

TRUSTEES OF TRUST FUNDS

H. MAX WAKEMAN JR., Chairman

ARLINE E. ROWE, Sec.-Treas.

THELMA F. WILKIE

BOARD OF PUBLIC WORKS

HARRY L. SMITH, Chairman

J. NORMAN DUTILE

JOHN PROCTOR

succeeded by CLAUDE W. FOSTER

FIRE COMMISSION

EDGAR A. KENNEY

succeeded by JOSEPH J. MORIN

RAYMOND M. ROBICHAUD

succeeded by ARTHUR C. TROMBLY

EVERETT D. WHEELER

AIRPORT AUTHORITY

Mayor HUGH H. BOWNES

succeeded by Mayor PETER R. LESSARD

ROBERT E. ALDRICH

NORMAN HUBBARD

JOHN GAUTHIER

JOHN F. WEEKS

A. D. VAUGHAN

PARKS & RECREATION COMMISSION

CHARLES M. SMITH

succeeded by CALVIN W. ROLFE

MAURICE ALDRICH

GARDNER P. KIDDER

MRS. JOYCE BOBOTAS

succeeded by MRS. PHYLLIS VOSE

MRS. EDNA GRANGER

RAYMOND CRONIN

JOHN GIGUERE

POLICE COMMISSION

ARTHUR J. CLAIRMONT, Chairman

THEO B. STAFFORD

succeeded by A. GERARD O'NEIL

DR. NATHAN BRODY

succeeded by W. ROBERT KING

WATER COMMISSION

F. A. NORMANDIN, Chairman

BERNARD P. BRISE

JOHN MCINTYRE

ZONING BOARD OF ADJUSTMENT

WILLIAM R. VOSE

succeeded by DR. JOHN R. PERLEY

JOHN D. NEWTON

CEDRIC WITHAM

MAURICE L. TIBBETTS

DONALD TABOR

succeeded by GLENN A. WALTER

JASON C. SLOAN, Clerk

PLANNING BOARD

DR. KENNETH ACHBER, Chairman

GEORGE GUILD

DR. J. R. PERLEY

JOHN O'SHEA

DONALD ROBERTSON

succeeded by JOHN P. IRWIN

LESLIE HIBBERT JR.

Ex-officio:

Mayor HUGH H. BOWNES

succeeded by Mayor PETER R. LESSARD

Councilman PAUL STEWART

succeeded by JOHN A. VEAZEY

City Engineer WAYNE H. HOERETH

JASON C. SLOAN, Director, Secretary

ROBERT S. KITCHEL JR., Consultant

MARION I. SPAULDING,

Planning Designer

HOUSING BOARD

C. FRANK MOWERS

DR. KENNETH ACHBER

NOEL J. LAURENT

MERLE B. SARGENT

JOHN P. CHANDLER

BUILDING CODE — BOARD OF APPEAL

RENE J. GILBERT, Chairman

RAYMOND J. LANDRY

JOHN F. GOODWIN

ELDRED S. SHAW

HAROLD E. WESCOTT JR.

REGINALD BISSON (Engineer member)

HENRY W. ERICKSON (Architect member)

URBAN RENEWAL PROGRAM

ROBERT S. KITCHEL JR.,

Executive Director of

Redevelopment Authority

HOUSING AND REDEVELOPMENT AUTHORITY

RICHARD A. MESSER, Chairman

RAYMOND J. LANDRY

JOSEPH KASPER

succeeded by PAUL N. STEWART

ROBERT G. HOLBROOK

NOEL J. LAURENT

CITIZENS' ADVISORY COMMITTEE

JAMES R. IRWIN JR., Chairman

ARTHUR P. COUTURE

RENE J. GILBERT

JANICE SANFAON

REV. FRANK GULINELLO JR.

H. THOMAS VOLPE

RAYMOND L. BOUDREAU

JAMES R. WILSON

EDWIN I. CHERTOK

ARTHUR I. ROTHAFEL

HUGH H. BOWNES

JAMES ROYAL

ARTHUR W. STRATHERN

PETER MAKRIS

PAUL N. STEWART

REV. FRANCIS L. CURRAN

CLIFFORD W. DORR

DR. KENNETH ACHBER

RICHARD H. WHITEHEAD

RICHARD A. MESSER, ex-officio



CITY CLERK

Kenneth R. Dunlap, City Clerk

Maude E. Lemere, Asst. City Clerk

Sandra A. Beauchemin, Clerk-Typist

Janitors:

Wilfred Vandel

Rodolph St. Jacques

VITAL STATISTICS:

Births	559
Still Births	4
Deaths	295
Marriages	206
Number of Automobile Permits Issued:	10,049
Revenue from Automobile Permits:	\$112,535.66
(as compared with \$63,710.39 in 1955)	

OTHER REVENUE:

Amusements	\$ 332.50
Taxi Licenses	190.00
Beano Licenses	880.00
Dog Licenses	2,847.00
Marriage Licenses	568.00
Recordings	3,067.00
Certified Certificates	866.00
Parking Violations	4,781.50
Rentals	4,154.45
Court Fines	15,359.79
Miscellaneous Income	3,660.72
	<hr/>
	\$ 36,706.96

Total Number of Registered Voters: 8,717

ASSESSORS DEPARTMENT

1965-1966

LACONIA BOARD OF ASSESSORS

Lucien Dulac	1965
George Munsey	1965
Peter Makris	1965

OFFICE STAFF

Robert A. Hough	Chief Assessor
Harrison E. Morin	Map Supervisor & Assistant Office Manager
Rena M. Dauphin	Secretary and Clerk
Gladys K. Ryan	Part-Time Secretary

TOTAL GROSS VALUATION \$37,782,959 —
A GAIN OF \$277,052 OVER PREVIOUS YEAR

DEPUTY ASSESSOR'S POLL CENSUS

Ward 1	Earl Battis
Ward 2	Norman R. Dionne
Ward 3	Mary Cooper
Ward 4	Mrs. Frances Follett
Ward 5	Mrs. Lucille Laroche
Ward 6	LeRoy Sawyer

TREND OF CITY BUDGETS (Appropriations)

1961	\$2,359,851.68
1962	2,573,269.04
1963	2,765,084.04
1964	2,889,303.20
1965	2,900,790.48

TREND OF WARD (Gross) VALUATION

Ward	1961	1962	1963	1964	1965
1	4,738,400	5,502,805	6,265,404	6,453,238	6,548,388
2	7,187,052	6,902,098	6,783,015	6,742,631	6,747,163
3	4,929,290	4,956,636	4,994,471	5,121,019	5,184,311
4	5,915,956	5,889,282	6,231,570	6,329,895	6,366,395
5	3,370,288	3,398,708	3,830,403	3,839,953	3,890,613
6	8,047,004	8,292,497	8,872,327	9,002,546	9,046,089
	34,187,990	34,942,026	36,977,190	37,489,282	37,782,959

TREND OF VALUATION Veteran and Blind Exemptions Neat Stock and Poultry Exemptions

Year	Gross Valuation	Exemptions	Net Valuations
1961	\$34,187,990.00	\$ 993,000.00	\$33,194,990.00
1962	34,924,026.00	1,022,600.00	33,919,426.00
1963	36,977,190.00	976,950.00	36,000,240.00
1964	37,505,907.00	1,012,100.00	36,493,807.00
1965	37,782,959.00	1,033,450.00	36,749,509.00

TREND OF POLL TAXES

1961	6,137
1962	6,220
1963	6,224
1964	6,065
1965	6,137

TREND OF MACHINERY

1961	\$1,593,040
1962	1,726,467
1963	1,663,932
1964	1,632,174
1965	1,630,706

TREND OF BOATS AND LAUNCHES

		No. of Boats
1961	\$457,659.00	640
1962	504,427.00	959
1963	516,242.00	927
1964	521,231.00	944
1965	462,806.00	777

TREND OF TAX RATES

1961	\$62.00
1962	66.50
1963	68.30
1964	69.90
1965	69.90

TREND OF STOCK IN TRADE

1961	\$4,137,001
1962	3,744,427
1963	3,207,052
1964	3,279,469
1965	3,372,161

GROSS ASSESSED VALUATION 1965-1966

Items		Amounts
Land and Buildings	\$ 29,522,048.00	
Factory Buildings and Land	1,675,537.00	
Factory Machinery	1,630,706.00	
Electric Plants	842,518.00	
House Trailers (assessed as personal property)	131,650.00	
Vehicles	2,000.00	
Stock in Trade	3,372,161.00	
Boats and Launches	462,806.00	
Dairy Cows	8,175.00	
Poultry	1,600.00	
Gasoline Pumps and Tanks	31,620.00	
Road Bldg. and Construction Machinery	57,278.00	
Wood and Lumber	1,100.00	
GROSS VALUATION (TOTAL)		\$ 37,782,959.00

CITY BUDGET

1965-1966

Items		Amounts
Administration	\$ 42,556.00	
Assessors' Dept.	23,846.50	
Bonded Debt (Net)	288,717.20	
Interest Debt (Net)	12,420.12	
City Clerk	15,457.50	
City Hall Maintenance	14,836.00	
Maint. Police Hdqrs., Dist. Court	5,680.00	
Civil Defense	5,000.00	
District Court	15,761.00	
Elections	2,450.00	
Fire Department	166,552.72	
Fiscal Office	16,786.00	
Health Department	18,680.00	
Insurance	16,850.00	
Miscellaneous Budget	3,825.00	
Parks & Recreation	43,425.00	
Weirs Beach	9,825.00	
Parking Meter Fund	44,000.00	
Patriotic Purposes	1,779.50	
Planning & Zoning	23,005.00	
Police Department	179,617.50	
Tax Collector	15,780.65	
Weirs Beach Municipal Bldgs.	3,100.00	
Welfare Dept.	83,002.00	
Miscellaneous Items	228,975.00	
Public Works Dept.	363,121.08	
Library and Gale Park	51,089.51	
Schools	1,150,337.00	
Capital Improvements	54,315.00	
<hr/>		
TOTAL DEPARTMENTAL BUDGETS		\$2,900,790.48

BUDGET SUMMARY

Total Departmental Budgets	\$2,900,790.48	
Plus Overlay for Abatements	11,982.29	
<hr/>		
Total Budget		\$2,912,772.77
Less Estimated Revenues		343,982.09
		<hr/>
Balance to be Raised by Property Taxes		\$2,568,790.68
Assessed Net Valuation		36,749,509.00
Tax Rate		x 69.90
		<hr/>
		\$2,568,790.68

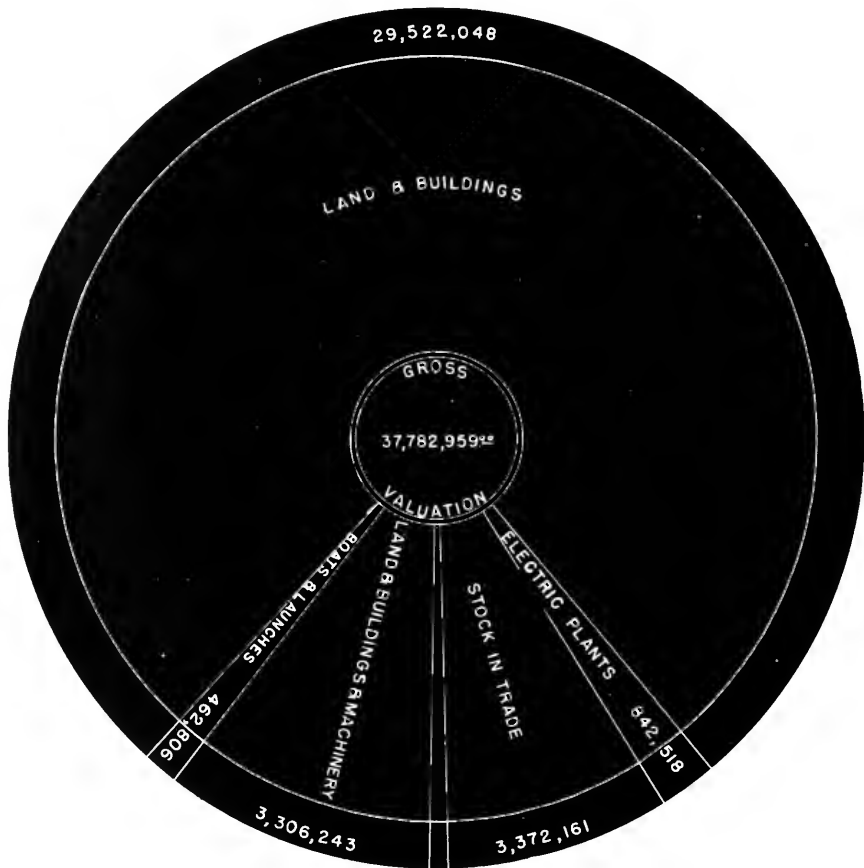
LACONIA CITY BUDGET 1965-1966



Airport Authority	.1034%
Social Security, City Share	.3102%
Hydrant Service	.4481%
Laconia Hospital	.7584%
Employee's Retirement	.1758%
Assessors Department	.8220%
City Clerk	.5328%
City Hall Maintenance & Police Hdqtrs. Maint.	.7072%
Civil Defense	.1723%
Elections	.0804%

Fiscal Office	.5786%
Health Department	.6439%
Insurance	.5796%
Miscellaneous Budget	.1318%
District Court	.5433%
Weirs Beach	.3387%
Patriotic Purposes	.0613%
Industrial Development	.1723%
Tax Collector Department	.5440%
Weirs Municipal Buildings	.1068%
Total Miscellaneous	7.8109%

ASSESSED VALUATIONS 1965-1966



MISCELLANEOUS

House Trailers	\$131,650.00
Gas Company	43,760.00
Vehicles	2,000.00
Cows	8,175.00
Poultry	1,600.00
Gas Pumps & Tanks	31,620.00

Road Building & Construction Machinery	57,278.00
Wood, Lumber, Logs, etc.	1,100.00
Total Miscellaneous	\$277,183.00
SUMMARY	\$37,505,776.00
MISCELLANEOUS	\$ 277,183.00
TOTAL 100%	\$37,782,959.00

LACONIA AIRPORT AUTHORITY



*Mayor Hugh Bownes,
succeeded by Mayor Peter R. Lessard, Chairman
Robert E. Aldrich, Treas.
John Gauthier
John F. Weeks
Norman Hubbard
A. D. Vaughan, Airport Manager*

There have been several improvements made at the airport this past year in anticipation of new and larger aircraft by the Airlines and General Aviation.

Ramp area, adjacent to the Administration Building, paved.

Taxiway to Runway 26 widened so as to meet FAA requirements.

Installation of Turbo and Jet Fuel Facilities and 17,000 gal. storage.

Drilling of well for Administration Building water supply.

Erection of 8-unit Tee Hangar.

There has been a lease made and erection begun of building for a Mobile Communications Repair and Service Facilities.

A 53 percent increase in business aircraft prove the airport's tremendous value to the economy of the area.



CIVIL DEFENSE

This year the Laconia Civil Defense has been very active in the organizing of key personnel. Several new officers were appointed. Among these were: Women's Liaison Officer, Esther Peters; Radiological Officer, Louis Wool; C. B. Communications, James Richard.

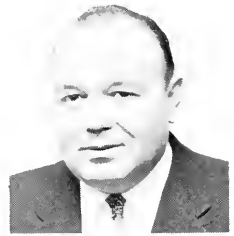
Three public shelters have been marked and emergency food supplies received and stored.

Several new units in communications equipment have been purchased and are in operation. The emergency hospital has now been fully stocked and is now a thirty-day facility, fully independent of outside sources.

The rescue group is training men in basic light and heavy duty rescue work. This group attends school at Topsfield, Mass. The amateur radio group, known as RACES are active weekly in their training for emergency work.

The Auxiliary Police section of Civil Defense is a most active group of dedicated men. They have done a most valuable service to the city. They have had excellent training under the law enforcement agencies of the city, county and state. The Auxiliary Police under the guidance of Bernard Cashin have worked a total of twenty-six and one half weeks (1211 hours). This work is directly under the direction of the Laconia Police Department. A great number of films were shown this year concerning Civil Defense and a number of classes and lectures given by the State of New Hampshire Civil Defense Agency.

We, in Civil Defense, are now achieving a workable plan for the city and slowly, but surely, are becoming an agency that will be of realistic value to Laconia.



WELFARE DEPARTMENT

Year Ending June 30, 1965

APPROPRIATION: \$82,547.00

Direct Relief	\$ 27,547.00	
176 Families (806 persons)	\$ 13,094.65	
47 Single persons	2,615.49	
32 Veterans and families (155 persons)	2,550.77	
	<hr/>	
	\$ 18,260.91	
Salaries and other expenses	7,449.34	
	<hr/>	
	\$ 25,710.25	
Unexpended		\$ 1,836.75
Old Age Assistance and Aid to Disabled	\$ 55,000.00	
Expended	51,799.43	
	<hr/>	
Unexpended		\$ 3,200.57
	<hr/>	
Total Unexpended		\$ 5,037.32
Direct Relief reimbursements	\$ 885.50	
Old Age Assistance recoveries	6,692.41	
	<hr/>	
		\$ 7,577.91
	<hr/>	
Returned to E & D		\$ 12,615.23

* * * * *

BREAKDOWN OF AMOUNT EXPENDED FOR DIRECT RELIEF:

Food	\$ 6,546.42
Gas and electricity	604.21
Clothing	381.89
Fuel	851.20
Rent	4,289.75
Board and Care: adult	20.00
child	3,120.84
Medical, hospital, funeral	2,446.60
	<hr/>
	\$ 18,260.91
Other expenses, salaries	7,449.34
	<hr/>
Total expended	\$ 25,710.25

Surplus food was distributed to 5863 persons during the year. Food commodities available during the past year were: Butter, margarine, cheese, corn meal, all purpose flour, whole wheat flour, dry milk, rice, lard, rolled wheat, dry beans, peanut butter, canned chopped meat, canned beef, corn grits and dried eggs. Applications are available at the Welfare Office to persons eligible.

HEALTH DEPARTMENT

July 1, 1964 - June 30, 1965

Laboratory Tests

Bacteria analyses (milk)	1,453
Water analyses	804

City Nurse — Visits made during year

Medical and surgical	1,365
Children and infants	33
Communicable diseases	10

Inspections by Health Officer

Farm and plant	386
Market	173
Restaurants	82
Cabin colonies and motels	243
Home complaints	87

PLANNING BOARD

Jason C. Sloan

Membership —

Dr. Kenneth Achber, Chairman
Leslie E. Hibbert Jr., Vice-Chairman
Dr. John R. Perley
George H. Guild
Donald J. Robertson
John D. O'Shea

Ex-officio —

Mayor Hugh H. Bownes,
succeeded by Mayor Peter R. Lessard
Councilman Paul N. Stewart,
succeeded by John A. Veazey
Wayne H. Hoereth, City Engineer

Staff —

Robert S. Kitchel Jr., Director
Jason C. Sloan, Secretary
Marion Spaulding, Planning Designer
Suzanne Caruso, Clerk Typist

The Planning Board was most active during the year of 1964-65. With the completion of a detailed Comprehensive (Master) Plan for the city — the Planning Board arranged a public presentation and explanation of the Plan before an overflow crowd at the Martha Prescott Auditorium.

A major concern of the Board was the progress of the so-called "Winnepesaukee River Urban Renewal Project". In connection with this a particular responsibility of the Board was the preparation of a street and traffic pattern for the project area and upon completion of this study a scale model of the Project Area was authorized and placed on public display.

Possible sites for Public Housing for the Elderly were studied and recommendations made to the Housing and Redevelopment Authority.



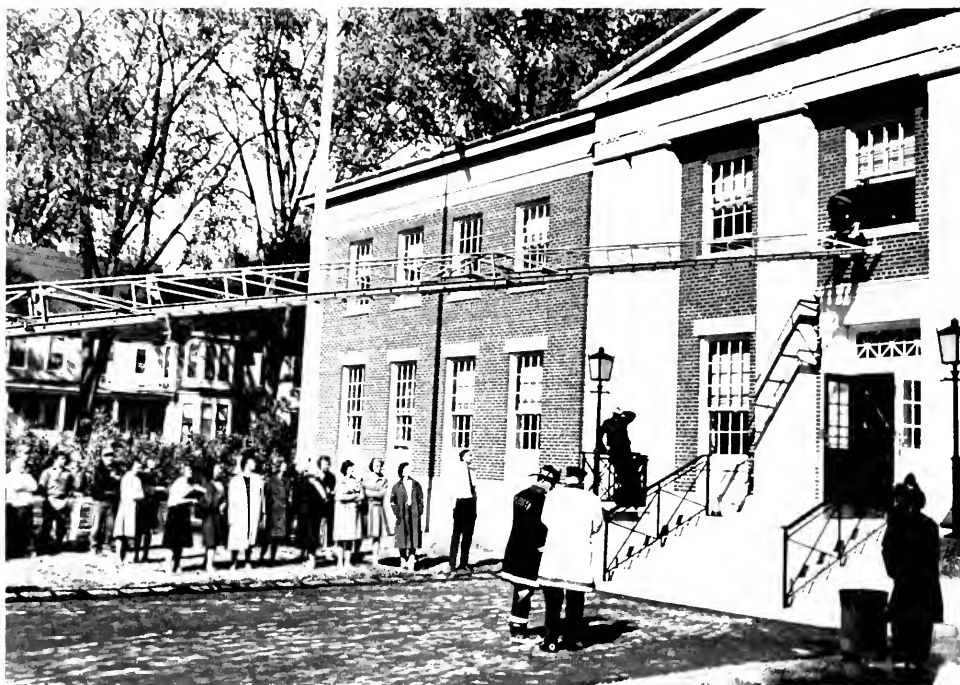
Laconia's highway transportation program explained by Robert Kitchel.

Approval of the Board was given to an Application for a Loan and Grant Contract with the Federal government in connection with Urban Renewal and in April, 1965, at a special meeting, the Board completed a review of the "Urban Renewal and Redevelopment Plan, Winnepesaukee River Urban Renewal Area — Project No. N.H. 12 and voted approval.

These studies, reviews and formal actions laid the groundwork for future major redevelopment of an important area of Laconia. In addition to exhaustive study and thought devoted to Urban Renewal, continuing attention was given by the Planning Board to Zoning, various codes, subdivision regulations and other pertinent matters called to the Board's attention.

Completion of a portion of the long recommended Laconia By-Pass called for study and recommendations for the next phases of this most important project. Co-operation of the State Highway Department was freely given.

Twenty-six meetings of the Planning Board were held during the year, most of them lengthy, and attendance by the membership was excellent.



First Federal forestry building fire drill ever held.



Opechee Park—we are proud of it.



BOARD OF PUBLIC WORKS

Wayne H. Hoereth, *City Engineer* (6-1-65)
 Robert E. Pitman, *Construction Engineer*
 Harold E. Johnson, *Asst. Engineer*
 Dennis G. O'Mara, *Asst. Engineer*
 Henry J. Chabot, *Foreman*
 Harold E. Moulton, *Sanitary Engineer*
 James R. Hughes, *Secretary*

FINANCIAL STATEMENT Fiscal Year 1964-1965

Balances and
Appropriations

GENERAL ACCOUNTS:

Highway and Bridge Maintenance	\$ 83,205.00
Winter Maintenance	111,250.00
Winter Maintenance — Schools	1,500.00
Collection of Ashes and Waste	60,000.00
City Engineering	15,500.00
Cleaning Streets	23,000.00
Surface Drain Maintenance	12,500.00
Sidewalk Maintenance	6,500.00
City's Share TRA "A"	1,276.11
City's Share TRA "B"	7,500.00
Tree Work	3,500.00
Weirs Boardwalk	2,500.00
Repair of Wharves	2,000.00
Social Security and Retirement	13,250.00

TOTAL GENERAL ACCOUNTS

\$343,481.11

Receipts and Transfers	Total Credits	Total Expended	Unexpended Balance
\$ 43,372.87	\$126,577.87	\$126,309.77	\$ 268.10
	111,250.00	96,161.14	15,088.86*
	1,500.00	615.95	884.05
	60,000.00	48,280.56	11,719.44
	15,500.00	15,467.26	32.74
	23,000.00	22,653.33	346.67
	12,500.00	12,836.48	336.48#
	6,500.00	6,500.00
	1,276.11	1,276.11	
	7,500.00	7,500.00	
	3,500.00	3,324.47	175.53
	2,500.00	3,563.78	1,063.78#
	2,000.00	757.66	1,242.34
	13,250.00	11,952.10	1,297.90
<hr/>	<hr/>	<hr/>	<hr/>
\$ 43,372.87	\$386,853.98	\$357,198.61	\$ 29,655.37*

MISCELLANEOUS ACCOUNTS:

T.R.A. "A" — Loughton Avenue

Bisson Avenue Sewer	# T	3,457.78
---------------------	-----	----------

TOTAL MISCELLANEOUS ACCOUNTS

\$ 3,457.78

Sanitary Sewerage Fund

TOTAL

\$1,173,062.11

Sanitary Sewerage Fund

Other Revenue

Balances and
Appropriations**CAPITAL OUTLAY:**

Repair Main St. Bridge Abutment	10,000.00
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Removal of Diseased Elm Trees	1,500.00
-------------------------------	----------

New Tractor	4,300.00
-------------	----------

New Plows and Frames	4,500.00
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New Wing	500.00
----------	--------

Widening Beacon Cor. Church Sts.	2,500.00
----------------------------------	----------

New Vault	6,000.00
-----------	----------

New Vault	# T 3,000.00
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Surplus Equipment	5,000.00
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TOTAL CAPITAL OUTLAY

\$ 37,300.00

BOND ISSUE ACCOUNTS:**Sewer Bonds of March 1, 1963**

Opechee Interceptor etc.

City Project #1	# T 27,041.99
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Sewer Bonds of May 1, 1964

Paugus Interceptor etc.

City Project #2	# T 713,397.31
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Sewer Bonds of 1950 & 1955

Paugus Interceptor Survey & Plans

City Project #3	41,644.07
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Sewer Bonds of March 5, 1962

Pine St. Region Sewer Ext.	6,739.85
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TOTAL BOND ISSUE ACCOUNTS

\$788,823.22

\$ 5,056.16	\$ 5,056.16 3,457.78	\$ 5,595.12 3,457.78	\$ 538.96***
\$ 5,056.16	\$ 8,513.94	\$ 9,052.90	\$ 538.96***
\$ 40,230.59	\$ 40,230.59	\$ 40,230.59	
\$ 88,659.62	\$1,261,721.73	\$1,224,048.02	\$ 37,673.71
\$ 438.00			

- # T Transfers
- * \$15,000.00 Encumbered for Purchase of Equipment
by vote of the City Council.
- ** \$ 700.00 Encumbered to Batchelder Tree Service, Inc.
(Contract not completed)
- *** Reimbursable by State of New Hampshire.
- # Overdraft
- Transfer to Excess & Deficiency Fund: \$ 22,512.67

Receipts and Transfers	Total Credits	Total Expended	Unexpended Balance
	\$ 10,000.00	\$ 8,693.89	\$ 1,306.77
	1,500.00	800.00	700.00**
	4,300.00	3,525.00	775.00
	4,500.00	4,000.00	500.00
	500.00	336.00	164.00
	2,500.00	1,787.81	712.19
	9,000.00	9,000.00	
	5,000.00	600.00	4,400.00
	\$ 37,300.00	\$ 28,742.70	\$ 8,557.30
	\$ 27,041.99	\$ 27,041.99	
	713,397.31	713,397.31	
	41,644.07	41,644.07	
	6,739.85	6,739.85	
	\$788,823.22	\$788,823.22	

PUBLIC LIBRARY

LIBRARY TRUSTEES

Attorney Thomas P. Cheney, Chairman

Mrs. George W. Tarlson, Treasurer

(elected March 1965)

Mrs. A. H. Harriman, Trustee-Emeritus

Mrs. Robinson W. Smith

Mrs. Hugh H. Bownes

Miss Alma Gallagher

Mr. Harris M. Fellman

Mr. Nathaniel Kessin

(term expired March 1965)

Mr. Kenneth L. Sherman, Supt. of Schools, ex-officio

LIBRARY STAFF

Barbara B. Cotton

Margaret K. White

Elizabeth Crowther

Ruth E. Johnson

Marjorie C. Center

Barbara B. Callahan

Marjorie G. Chamberlain

Dorothy McCracken

Barbara T. Ouimette

Librarian

Circulation Supervisor

Cataloger

Children's Room Supervisor

Library and Bookmobile Assistant

Bookmobile Librarian

Desk Assistant

Assistant at Goss Reading Room

Desk Assistant

CUSTODIANS

Francis M. Bolduc

Alfred J. LaRoche

Sherman O. Thompson

Custodian, Library and Park

Assistant Custodian

*Assistant Custodian,
Goss Reading Room*



The current year recorded great progress for the Statewide Library Development Program as established by legislature in 1963. At their January meeting the trustees voted to join the Program as an affiliated library. One of the immediate advantages offered by the State Library has been centralized book purchasing and cataloging. Equal service will eventually be provided all citizens of the state through the cooperation of large and small libraries within any one district. In the near future the system will offer a statewide borrower's card to be issued legal residents who are accredited patrons of their own library. Because Laconia has one of the largest public libraries north of Concord, its resources will be strengthened in order to meet the increased demands from surrounding communities.

In compliance with the revised state law, Chapter 202-A:11, the library and Gale Park now operate on two separate budgets. One account is for public funds. A second account is required as specified in Section 111: "all money received from fines and payments for lost or damaged books . . . shall be used for the purchase of books and shall be held in a non-lapsing separate fund and shall be in addition to the appropriation." Also included in the non-lapsing fund is the income which must be appropriated in accordance with the trust provisions.

The library has received many valuable gifts, including two recent bequests. To indicate her sincere interest in the library and her profound appreciation for fine literature, Mrs. Inez Olney left one quarter of the residue of her estate to the library. According to the will of Mrs. Myrtie G. Crooker, the library has acquired property at 132-134 Court Street, Laconia. Mrs. Crooker specified that the library trustees sell the house

and use the proceeds for the Julia and Myrtie Crooker Trust Fund. The income must be used for the purchase of educational and religious books. Both the main library and Goss Reading Room received a generous gift of long-playing records from the Columbia Records Educational Services. For several years patrons have enjoyed the exhibits of various original wood carvings by Mr. Thomas A. Rhodes. Mr. Rhodes recently donated two carved plaques: a likeness of Abraham Lincoln, and a vase of realistically painted tulips.

Twenty-seven volumes were received in memory of the following friends: Mrs. Aaron Zulofsky, Mrs. Lena Sklute, Theodore Krasnow, CT2 Robert E. Anderson, Norman Randlett, Michael Argaropolis, Sumner Miller, Mrs. Etta G. Gallagher, Mrs. Jennie Gellis, Russell F. Brown, Dr. Robinson W. Smith, Mrs. Bessie Levenson.

The long range program of reproducing local newspapers on film was started five years ago. A permanent file of positive film is stored in an underground vault at the Graphic Microfilm of New England, Inc., Waltham, Massachusetts, where the work is processed. Duplicate collections of negative film are owned by Laconia Public Library and the New Hampshire State Library. The first issue of the New Hampshire Democrat was published at Meredith Bridge, January 4, 1849. In 1861 it became the Laconia Democrat and continued through 1933. The News and Critic was published from 1889 to 1945. Microfilm reels of the Laconia Evening Citizen from 1926 to the present are on file. The history of Laconia as printed for the past one hundred sixteen years on approximately one hundred fifty-five thousand pages occupies less than three cubic feet of space. Copies of any of these issues may be seen by using the Recordak microfilm reader at the library. A print of any issue may be purchased by making arrangements with the librarian. For reference use the library purchased a documentary film of the assassination of President Kennedy. It includes editorial and photographic coverage from the major American and foreign newspapers and magazines for November 22-27, 1963.

The library basement has been approved and designated as a public fallout shelter for Civil Defense.

An oil portrait, copied from an early photograph of Mrs. Martha A. Prescott, will hang in the auditorium named in her memory. The auditorium was made possible through the generosity of Mrs. Prescott's bequest to the City of Laconia in 1952. Her will stipulated that such funds be used to "promote educational, civic and recreational activities" for all citizens of Laconia.

The entire community was saddened at the sudden death of Judge Theo S. Jewett on August 21, 1965. As historian and friend, Judge Jewett was for many years closely associated with local libraries. Through his influence as trustee of funds for the Ossian W. Goss Reading Room, library service was extended in 1957 by the acquisition of the bookmobile.

CIRCULATION AND USE:

Gale Memorial Library	
Adult circulation desk	41,405
Children's Room	29,311
Goss Reading Room	11,614
Bookmobile	18,881
Recordings	1,977
Films	119
Microfilm	249
	<hr/>
	103,556

COLLECTION:

Books added	1,753
Books withdrawn	1,248
Total book collection	54,729
Total number	
of recordings	1,142
Total microfilm reels	161
Magazines	
currently received	110
Newspapers	
currently received	8

TAX COLLECTOR

Richard F. Shelley, Collector
Susie M. Lawrence, Deputy Collector
Doris C. Carpenter, Clerk



**REPORT OF ACCOUNTING FOR STATE OF NEW HAMPSHIRE
 HEAD TAX CAPACITY AS AGENT FOR
 THE STATE OF NEW HAMPSHIRE**

1965	
Total Amount of Head Taxes Not Committed	\$ 125.00
Total Amount Collected to June 30, 1965	\$ 125.00
1964	
Warrant: April 1964	\$ 37,550.00
Total Amount of Head Taxes	
Committed by Board of Assessors	1,920.00
Plus Refunds	20.00
To Correct Error 10-24-64 (Cannon)	5.00
	<hr/>
	\$ 39,495.00
Total Amount Collected to June 30, 1965	\$ 35,850.00
Total Amount Abated to June 30, 1965	3,310.00
Total Amount Uncollected June 30, 1965	335.00
	<hr/>
	\$ 39,495.00
1963	
Total Amount Uncollected June 30, 1964	\$ 565.00
Total Amount of Added Head Taxes	
Committed by Board of Assessors	110.00
	<hr/>
	\$ 675.00
Total Amount Collected to June 30, 1965	\$ 288.00
Total Amount Abated to June 30, 1965	162.00
Less Error — Hughes Incorrectly credited to 1963 should have been 1962	—5.00
Total Amount Uncollected June 30, 1965	230.00
	<hr/>
	\$ 675.00
1962	
Total Amount Uncollected June 30, 1964	\$ 100.00
Total Amount of Added Head Taxes	
Committed by Board of Assessors	2.50
	<hr/>
	\$ 102.50
Total Amount Collected to June 30, 1965	\$ 37.50
Error — Hughes Incorrectly credited to 1963 year	5.00
Total Amount Uncollected June 30, 1965	60.00
	<hr/>
	\$ 102.50
1961	
Total Amount Uncollected June 30, 1964	\$ 10.00
Total Amount of Added Head Taxes	
Committed by Board of Assessors	5.00
	<hr/>
	\$ 15.00

Total Amount Collected to June 30, 1965	\$ 10.00
Total Amount Abated to June 30, 1965	5.00

Total Amount of Head Tax Fines Collected to June 30, 1965	\$ 15.00
	\$ 972.50

TAXES

1965

Total amount of taxes not committed	\$ 1,794.15
Total amount of bank stock not committed	1,560.80
Total amount of polls not committed	42.00
Plus transfer from 1964 (Downing)	10.00
	\$ 3,406.95

1964

Total amount of taxes committed by the board of assessors	\$2,550,918.78
Total amount of bank stock committed by the board of assessors	3,316.00
Total amount of polls committed by the board of assessors	12,130.00
Total added R. E. taxes committed by the board of assessors	4,605.71
Total added polls committed by the board of assessors	716.00
Total refunds — real estate	285.55
Total refunds — polls	2.00
Plus error 11-30-64 Clark \$150.00 - St. Gelais \$36.69	186.69
Error — to adjust to interest	.60
Error — to adjust poll tax — added tax to Ouimette	2.00

	\$2,572,163.33
Total amount of taxes collected to June 30, 1965	\$2,533,077.06
Total amount of bank stock collected to June 30, 1965	3,316.00
Total amount of polls collected to June 30, 1965	11,420.00
Total amount of taxes abated to June 30, 1965	16,044.91
Total amount of polls abated to June 30, 1965	616.00
Less transfer to 1965 (Downing)	—10.00
Total amount uncollected June 30, 1965	7,699.36

\$2,572,163.33

1963

*Total amount uncollected June 30, 1964	\$ 62,609.82
Total amount added polls committed by board of assessors	36.00
To Refund A. A. Harris	62.15

\$ 62,707.97

*Plus \$1,058.65 — Two checks returned by bank, no funds.

*Total amount real estate collected to June 30, 1965	\$ 61,386.65
Total amount of polls collected to June 30, 1965	90.00
Total amount of real estate abated to June 30, 1965	133.31
Total amount of polls abated to June 30, 1965	116.00
Total amount uncollected June 30, 1965	982.01

\$ 62,707.97

*Plus \$1,058.65 of funds redeposited after July 1, 1964

1962

Total amount uncollected June 30, 1964	\$ 508.02
Total amount added polls committed by board of assessors	4.00

\$ 512.02

Total amount polls collected to June 30, 1965	\$	16.00
Total amount of real estate collected to June 30, 1965		112.51
Total amount of polls abated June 30, 1965		8.00
Total amount of real estate abated June 30, 1965		8.40
Total amount uncollected June 30, 1965		367.11
	\$	512.02
1961		
Total amount uncollected June 30, 1964	\$	8.20
Total amount added polls committed by board of assessors		2.00
	\$	10.20
Total amount collected June 30, 1965	\$	10.20

SUMMARY OF TAXES REDEEMED

	Tax Sale 1961	Tax Sale 1962	Tax Sale 1963 7-31-64	Tax Sale 1964
Unredeemed June 30, 1964	\$217.68	\$17,360.79	\$45,555.94	\$58,619.15
Redeemed to June 30, 1965	217.68	16,561.69	29,874.01	6,820.04
	NONE	\$ 799.10	\$15,681.93	\$51,799.11
Deeded to City of Laconia		—467.44	—540.79	—534.59
Error (Listed to wrong year)		+270.31	—270.31	
Error (Listed to wrong year)		—230.84	+230.84	
Less abatement allowed				
(Herbert Cram, \$7.83;				
Paul & Betty Leroux, \$117.96;				
Josephine Wiley, \$75.88)			—125.79	— 75.88
Error (Interest, Tilton)			— .03	
	NONE	\$ 371.13	\$14,975.85	\$51,188.64

SUMMARY OF REGULAR TAXES

	Costs & Fees	Prop. & Poll	Interest
Total amount collected for 1965 taxes		\$ 3,406.95	
Total amount collected for 1964 taxes		2,547,803.06	
Total amount collected for 1963 taxes		61,476.65	
Total amount collected for 1962 taxes		128.51	
Total amount collected for 1961 taxes		10.20	
Total amount fees & interest collected	1,111.53		8,350.96
	\$1,111.53	\$2,612,825.37	\$8,350.96

TOTAL SUMMARY

Total taxes collected to June 30, 1965	\$2,612,825.37
Total interest collected to June 30, 1965	8,350.96
Total taxes redeemed to June 30, 1965	53,473.42
Total costs & fees to June 30, 1965	1,111.53
	\$2,675,761.28

(Does not include Itinerant Vendor Local License Fee)

SANITARY SEWERAGE FUND

Balance:	Uncollected June 30, 1964	\$ 3,815.92
Warrant:	July 1964	20,031.91
	Additional Billings	15.95
Warrant:	January 1965	17,517.87
	Additional Billings	5,875.07
		<hr/>
		\$ 47,256.72
	Less Receipts	\$ 43,954.87
	Less Abatements Reported	46.38
	Uncollected June 30, 1965	3,255.47
		<hr/>
		\$ 47,256.72

SANITARY SEWERAGE FUND INTEREST

Total amount of interest collected to June 30, 1965	\$ 492.15
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REPORT OF PARKING METER RECEIPTS

July 1964	\$ 5,530.00
August 1964	4,300.00
September 1964	4,485.00
October 1964	2,800.00
November 1964	2,100.00
December 1964	2,130.00
January 1965	1,400.00
February 1965	1,500.00
March 1965	3,050.00
April 1965	1,900.00
May 1965	2,450.00
June 1965	2,357.41
	<hr/>
Total Receipts Through June 30, 1965	\$ 34,002.41

ITINERANT VENDOR LOCAL LICENSE FEE

Gordon Bros.

Total amount of tax due	\$ 1,423.29
Total amount collected to June 30, 1965	\$ 43.29
Total amount uncollected June 30, 1965	1,380.00
	<hr/>
	\$ 1,434.29

BICYCLE LICENSES

Total Amount Collected to June 30, 1965	
Nos. 813 to 1022 Inc.	\$ 53.00
Total Amount Collected to June 30, 1965	
Nos. 1 to 673 Inc.	168.25
	<hr/>
	\$ 221.25
Total Amount Submitted to City Clerk June 30, 1965	\$ 221.25

PARKING LOTS

Total Amount Collected to June 30, 1965 during fiscal year	\$ 6,380.00
Total Amount Collected against July 1st billing \$150.00	
Total Amount Submitted to City Treasurer June 30, 1965	\$ 6,380.00

WATER WORKS

IMPROVEMENTS MADE IN LACONIA WATER WORKS 1 9 6 4

Robert A. Morin, Superintendent
Marjorie C. Connel, Office Manager
Jean A. St. Clair, Secretary
Laura S. Corriveau, Clerk

Laconia & Weirs:

Fixed Assets:

December 31, 1964	\$1,565,290.91
Increase	\$ 178,447.66

Laconia:

Relaid:

54' Pearl St.	with 6"
40' Bay St.	with 6"
876' Court St.	with 12" (Fair to West Sts.)
1120' S. Main St.	with 12" (Bowman to #256 Main)
28' Province St.	with 6"
1167' Pleasant St.	with 12" (Harvard to Wentworth Ave.)
203' Overland St.	with 2" (Paid by W.W. — not Bond Acct.)
184' School St.	with 6" (Paid by W.W. — not Bond Acct.)
1418' Academy St.	with 8"
60' Fair St.	with 6"
1323' Baldwin St.	with 6"
29' Avery St.	with 6"
768' Church St.	with 8"
953' Summer St.	with 8"

Replaced 3 hydrants on Academy & Bowman, Academy & Webster, and Court & Pearl Sts.

Wired out the main on Gilbert St. (cost about \$350.00)

Remodeled large store house to house the Dump Truck, Wain-Roy and Hopto.

Laid tarvia on driveways and eliminated the mud situation in back.

Insulation at the Pumping Station and at the back wall of 990 Union Ave.

Installed a telemeter system at the station and Lafayette St. tank so we are now able to see the exact level in the tank at all times. This was installed because of the very dry year during June, July and August when we had to pump day and night to keep up with the demands and still have adequate pressure for fire protection. A thorough study is being made to determine what needs to be done to our pumping main and distribution lines.

Purchased:

Chevrolet Handi-Van truck

G.M.C. Van truck (turned in 1-ton International)

Roller for laying asphalt

Asphalt spreader

Travel Breaker — This machine cuts the asphalt, then a tamper attachment breaks the asphalt and rocks so they can be reused to fill the trench; this has been a great saving in hauling gravel for fill and trenches do not sink as much,

thus save repatching. (the cost of this machine was \$10,200.00.)

- 3" Marlow Pump
- Automatic Gate Operator (Air driven)
- New National Cash Register Billing Machine (turned in old one)
- New Remington Adding Machine

A careful and thorough study was made with the State and City Board of Health on the increased boating, water skiing, swimming, bathing and ice fishing from bob houses on Lake Paugus, which is the intake supply for the public drinking water system.

The State Dept. of Health revised the regulations and the Mayor and Council officially adopted them at the council meeting on June 29, 1964.

Mayor Bownes and Health Officer, Frank Mowers deputized Robert A. Morin, Supt. of the Laconia Water Works as a special Health Officer to enforce the health regulations including the power of arrest.

The Council voted a budget of \$500 for building and installing the necessary signs, and buoys, etc.

The pumping room at the station was completely washed and painted and the floor refinished.

We repaired breaks on Garfield, Pine, Durkee, Shepard and Manchester Sts.

34 new services were laid

87 services were relaid

Principal payments \$ 53,000.00

Interest payments 29,322.00

Serial Notes 11,250.00

FIXED ASSETS — Laconia and Weirs:

December 31, 1964 \$1,565,290.91

Jan. 1, 1956 816,828.29

Increase \$ 748,462.62

Weirs:

A new discharge line of 538' of 12" C.I.C.L. pipe was laid from the new 850,000 gallon tank down to Route #3. A new hydrant was set on Rt. #3. The cost was \$3,745.27.

A new transmission line was laid to the new tank in preparation for changing over to the tank when completed in 1965. 772' of 12", 87' of 10", and 12" and 10" gates were installed.

The land was cleared by Laconia Construction Co. and the road built for the new tank.

The tank was constructed by Natgun Corp. of Boston and three-fourths completed during 1964. Before work stopped for the winter 3' of water was pumped in the tank. As soon as the weather permits they will complete construction in 1965.

A new 12" main and 6" service was laid for Spanos of the Shangri-la, and 2 hydrants were set. This was paid for by Mr. Spanos.

1 new service was laid

4 services were relaid

Breaks were repaired on Maple St., James Ave., Pendleton Beach (6), Boulevard (2) and Fiske Ave.

Operational costs were \$3,762.35.

1/3 of the principal costs was \$5,000.00.

1/3 of the interest cost was \$3,200.00.

Income was \$10,745.44.

ZONING BOARD OF ADJUSTMENT

Zoning Board of Adjustment hearings held from July 1, 1964 to June 30, 1965

No. of Petitions	No. Granted/Approved	No. Denied	No. Meetings Held
13	8 (1 dismissed)	4	7

MEMBERSHIP:

Cedric Witham, Chairman

Maurice Tibbetts

Donald Tabor (resigned 2-65)

Glenn A. Walter (appt. 3-29-65)

William R. Vose (term expired 8-64)

Dr. John R. Perley (appt. 8-31-64)

John R. Newton

While the number of meetings held by the Board and the number of petitions presented was considerably less than the previous year, a number of difficult decisions were made.

An appeal from a decision of the Building Inspector was heard concerning a permit issued as a "factory built home" — the appeal was based on a belief that the structure in question was a "mobile home". A court decision will determine the proper legal definition.

William R. Vose served as Chairman until his full term of 5 years expired in August 1964.

Hearings were held in the City Council Room at Veterans Square which proved most satisfactory for all concerned.



FIRE DEPARTMENT

PERSONNEL

Merle B. Sargent, Chief
Edmund Mitchell, Deputy
Louis Wool, Deputy

Captains:

Robert Lumbra
Walter Davis

Sherman Thompson, Resigned June, 1965

Francis Gordon
Clyde Bishop
W. D. McAllister

Number of men in Department:
8 Officers, 17 Firemen

The following is a brief summary of the activities of the Fire Department for the year 1964

	No. of							
	Alarms	Dwelling	Store	Factory	Garage	Brush	Misc.	Ins. Paid
January	17	8	0	1	0	0	8	\$ 3,031.14
February	22	10	0	0	0	0	12	7,646.00
March	17	6	0	1	0	0	10	2,425.14
April	49	5	0	1	1	28	14	1,574.05
May	62	10	0	0	0	35	17	3,687.80
June	38	7	0	0	0	11	20	5,022.91
July	47	8	2	0	0	11	26	5,085.12
August	38	13	0	2	0	8	15	5,388.60
September	33	13	0	0	0	7	13	549.78
October	44	5	2	0	1	19	17	1,050.29
November	33	14	0	0	0	5	14	4,260.53
December	22	10	3	0	0	1	8	3,394.41
TOTALS	422	109	7	5	2	125	174	\$ 43,115.77

Appropriation for year \$179,006.00

EXPENSE FOR YEAR

Salaries	\$146,821.00	Population	15,617
New Equipment	5,029.00	Cost of Fire Protection	
Repairs	3,397.00	per Capita	\$11.46
Other Expense	23,759.00	Fire Loss per Capita	\$2.76
Total	\$179,006.00		



Kenneth L. Sherman

Victor H. Bowen



SCHOOL DEPARTMENT

TOTAL ENROLLMENT BY GRADES — September 1964

Elementary:

Kindergarten	267	4	194
1	249	5	158
2	201	6	185
3	158	Special Class	30
Total			1,442

Junior High:

7	247	9	331
8	271	Special Class	17
Total			866

Senior High School:

10	317	12	247
11	289		
Total			853

Total Public Schools	3,161
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St. John School:

1	78	5	71
2	45	6	67
3	46	7	37
4	78	8	47
Total			469

Our Lady Of The Lakes:

1	12	3	15
2	17		
Total			44

Sacred Heart School:

1	41	7	37
2	43	8	32
3	55	9	18
4	41	10	28
5	59	11	27
6	39	12	23
Total			443

SCHOOL DEPARTMENT

Kenneth L. Sherman — Superintendent of Schools
Victor H. Bowen — Assistant Superintendent of Schools
Miss Esma Ford — Teacher Consultant
Andrew J. Moynihan — Assistant to Superintendent,
Buildings and Grounds

Mrs. Arleen G. Donnelly, Accountant
Mrs. Doris J. Thibodeau, Secretary
Mrs. Ruth M. West, Secretary
Mrs. Judith Gile, Clerk

LACONIA SCHOOL BOARD

Dr. Roger P. Brassard
Stephen S. Jewett
Robert H. Irwin
George P. Munsey
Elizabeth Farnlett
Dr. Joseph W. Gage
Joan B. Veazey

LACONIA SCHOOL DISTRICT **Fiscal Year 1964-1965**

REVENUE:

Cash on Hand, Bond Issues, 7-1-64	\$ 31,532.86
From Taxation	1,367,023.00
Adult Education Receipts	4,170.98
Summer School Receipts	2,970.00
Rentals	1,810.76
State Reimbursements	114,465.86
Federal Reimbursements	34,795.62
Sale of School Property	45.00
Tuition Receipts	198,989.01
Misc. Receipts — Refunds	11,168.57

TOTAL \$1,766,971.66

EXPENDITURES:

Administration	\$ 2,556.38
Instruction	909,693.10
Attendance Service	1,300.00
Health Services	17,903.91
Transportation	24,692.39
Operation of Plant	140,913.37
Maintenance of Plant	35,608.34
Fixed Charges	78,762.21
School Lunch & Special Milk Program	27,630.06
Student Body Activities	39,013.08
Community Activities	1,348.15
Capital Outlay	20,649.09
Debt Service from Current Monies	262,149.97
Outgoing Transfer Accounts	38,082.68
Adult Education	8,212.59
Summer School	2,709.65
Returned to City	155,326.69
Cash on Hand, Bond Issues, 6-30-65	420.00

TOTAL \$1,766,971.66

SCHOOL LUNCH PROGRAM

Mrs. Dona White, Director

The Laconia School Lunch Program has been in operation for over 20 years. Starting modestly as an endeavor to supplement the bag lunch brought by bus pupils, it has grown to a complete meal available to nearly all students in Laconia.

Reference to a City Report of 1947 shows some interesting comparisons. That year was the first to show the completion of the original High School facilities, and participation in the Federal School Lunch Program. At that time the reimbursement from federal funds was nine cents per meal, it is now four.

Other fiscal comparisons show the increase in volume and growth of the program.

RECEIPTS

	1946-47	1964-65
Beginning Balance	\$.00	\$ 1,061.23
Receipts for Meals	27,676.01	109,640.89
Federal Reimbursement Received	7,880.41	21,432.33
Miscellaneous Receipts	419.66	12,386.41

	\$ 35,976.08	\$144,520.86
--	--------------	--------------

EXPENDITURES

Food Expense	\$ 25,131.28	\$ 78,025.66
Labor Expense	7,688.94	50,939.94
Other Expense	1,894.32	11,811.99

	\$ 34,714.54	\$140,777.59
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Balance, June 30	\$ 1,261.54	\$ 3,743.27
------------------	-------------	-------------

Number of Meals Sold	81,572	338,499
----------------------	--------	---------

Average Daily Participation	456	1,881
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With the building of new schools, the city has wisely included facilities for the school lunch program. At the present time we have one of the best equipped, up-to-date programs in the state of New Hampshire with four modern kitchens prepared to serve 2,000 children daily. In size we rate among the top three of the state.

Few of the taxpayers understand the complex financing of a school lunch program. The school board has provided the facilities and equipment which has instituted the program. The daily receipts of 30c per meal for elementary children and 35c for junior and senior high school students, plus the federal subsidies in food allotments and cash, support the program. There is no direct outlay in the school budget for operation of the lunch program except for the salary of the director. This latter item, it is felt, should be a part of the school budget when the operation of the lunch program has grown to the present proportion of "big business". The lunch program is proud that it is able to support itself in the present manner.

Because the operation of a school lunch appears to be a convenience more than a service to the student, it is perhaps often overlooked that it is a most important part of the health program for the student. The program serves as teaching area, introducing foods new to the child, and encouraging him to eat a balanced diet. Studies have shown that the best teacher will find it difficult to instruct a hungry child, and learning efficiency is greatly reduced in the poorly nourished individual. Just as regular health examinations, a good physical fitness program, and a good curriculum are essential to today's education, so also should be the school lunch program an integrated part of our school operation.

LACONIA HIGH SCHOOL GRADUATING CLASS OF 1965

- | | | |
|-----------------------------|-----------------------------|-----------------------------|
| *Richard Davis Ackerman 2nd | Paul Wayne Erickson | Louise Carol LeGrice |
| James Timothy Aldrich | *Kathleen Joy Eshelman | *Sharyn Joyce Leh |
| Paula Iris Antonellis | Etta Louise Evans | *Adrian Boutin Ley, Jr. |
| *David Carl Baker | Donna Louise Fabian | *James Henry Lunn |
| *Susan Barney | John Thomas Fagula | Thomas Roy MacKissock |
| *James Lorenzo Belanger | Susanne Margaret Fields | *Jeanne Mailloux |
| Richard Philip Blais | Donna Jean Fleming | James Louis Martel |
| Kathleen Mary Blanchette | *Richard Alan Fletcher | *Donna Lee McGuire |
| Nancy Carol Bogan | *Dennis Nelson Fontaine | Judy Elizabeth McVey |
| Douglas Paul Boudreau | James Ralph Foote | Michele Miller |
| *Susan Marie Boudreau | June Patricia Fortin | Marsha Lee Mitchell |
| David Peter Bourassa | Brian Charles Fountain | Mary Margaret Monahan |
| William Joseph Brace | *Richard Albert Fourier | Carol Ann Moore |
| *Harriet Susan Brindis | *Susan Sandra Fox | *Arlene Marie Morancy |
| *Constance Beth Brody | Sherwood Charles Frazier | *Betsy Tibert Morgan |
| Bernard George Burditt | *Kathryn Leslie Freeman | Annette Lorraine Morin |
| *Barbara Anne Burns | *Helene Linda Frost | Annette Lucille Morin |
| Thomas Winston Caldon | Peter Gordon Gamache | Leo Joseph Morin |
| Paige Ann Callahan | Lynne Ann Geary | *Joseph Paul Morin |
| Susan Hilda Canning | *Robert Steven Gove | Charlotte Ann Morrison |
| Theodore Martin Carignan | Steven Hollis Gove | John Albert Morrison |
| *James Michael Carroll IV | Winifred Lee Greene | *Constance Ellen Moulton |
| Charles Wesley Carter II | *Linda Agnes Grimard | Merrill Webster Mudgett |
| *Victoria Elaine Cassana | Lucien Honore Groleau | *Catherine Edith Myhaver |
| Wayne David Cassavaugh | Jeanne Francesca Guerin | June Eleanor Nault |
| Linda Ann Cate | David Lawrence Guyer | *Judith Ann Needham |
| David Bruce Cayes | Carolyn Pearl Haddock | Kathleen Mary O'Connell |
| John Edward Chamberlin | David Allen Hamel | Thomas Jeffry O'Shea |
| *Fredda Joyce Chertok | *Natalie Jane Harriman | Ronald Ouellette |
| *Kathleen Linda Chertok | *Anne Wilmarth Harris | *Linda Marie Page |
| *Denise Marie Chillingworth | Katherine Ann Harris | Susan Ann Paine |
| David Gordon Clark | Jeffrey Lee Haven | Normand Gerard Paquette |
| Mark Everett Clark | *Patricia Ann Hawkins | Nancy Jean Parsons |
| Deena Mae Clevenson | William Kenneth Hawkins | Glenda Elizabeth Peary |
| Earle Everett Clifford | Sandra Arlene Haynes | Jeanette Marie Pelchat |
| Julie Ann Cormier | *Ann Doreen Hayward | *Pennie Elaine Pelkey |
| June Marie Cormier | Richard Charles Heinis | Glenice Mary Pelletier |
| Helen Louise Cote | David Arthur Hewitt | Marguerite Annette Perrault |
| *Brenda Lee Cowing | *Joanne Hibbard | Noreen Ann Perreault |
| *Perry Parsons Craver, Jr. | *Kathleen Mary Hickey | Alan Lee Perry |
| Carolyn Doreen Daigneau | *Carol Elizabeth Hinds | *Susan Jean Perry |
| Robert Arthur Daigneau | Barbara Elizabeth Hoban | Michael Leo Phelps |
| *Margaret Ann Dansereau | *Steven David Hodgdon | *Linda Jean Pickering |
| Frank Thompson Darling | *Patricia Suzan Hoereth | Pamela Claire Piuma |
| *Linda Lee Davis | *Janice Holbrook | Pamela June Plastridge |
| *Steven Joseph Davis | *Lynne Hudson | Camel Ann Plumer |
| Virginia Helen Davis | *Jay Allen Hurd | Jane Louise Plummer |
| Linda Marlene Dearborn | Elizabeth Brown Irwin | Marilyn Margaret Porell |
| Robert Lee DeRoy | Gary Jacques | Charles Christopher Pratt |
| Dennis Edward Dickinson | *Cathy John | William Richard Price |
| David Russell Dinsmoor | *Evelyn Blanche Jones | Margaret Mary Ramsey |
| *Sandra Ann Dionne | *Heather MacDonald Jones | Richard Robert Reichert |
| Gregory Alan Doane | George Steven Kaiser | Glenn Arthur Richardson |
| William Gerald Dodge | *Daniel Whittemore Keller | *Louise Marie Riel |
| Albert George Dolloff | Judith Ann Kelley | Sharyn Ann Riley |
| Deborah Kay Dougal | *Robert William Kelley, Jr. | *Brenda Joyce Robichaud |
| Larry Wayne Drake | Charles Kingsbury Kennett | *Mary Esther Rock |
| Elaine Marie Drouin | *Ernest Hale Koopman | Beverly Ann Rogers |
| Linda Jean Dubois | John Louis Kupetz, Jr. | *Shirley Gale Rosen |
| Theresa Marie DuBois | *George Joseph Lacasse | Dennis Paul Roux |
| *Suzanne Linda Dunlap | Darlene Ann Ladd | *Russell Philip Roux |
| *Donald John Duprey | Mary Bridget Lahey | *Donald Eugene Royce |
| Deanna Rae Dupuis | Geraldine Ann Landroche | Anita Rose Ryder |
| *Sylvia Jeanne Eastman | Carol June Lank | *Sharon Lee St. Cyr |
| *Nancy Lee Edgerly | Doris Elaine Latouche | *Sandra Vada Sanborn |
| Frederick Stanley Elliott | John Thomas Leahy | *Beverly Ann Sanville |
| John Albert Emond | Peter Arnold Legassie | Richard James Sargent |

Roger Ansel Sawyer
 Sharon Lee Senior
 *Carol Florence Shaw
 Margaret Mary Shepard
 *Barry Mark Silverstein
 Stanley James Skeats III
 Catherine Bryant Smith
 *Sandra Catherine Sotiriou
 *James Albert Speed
 Bradley Goss Stevenson
 *Mary Elizabeth Stockwell
 Gretchen Maude Swartzwelder
 Dennis Lee Swett
 Maxine Mary Tarte

Bonita Ladd Taylor
 Norrine Lee Telft
 *Patricia Anne Terris
 *Jane Tetherly
 *Michael Wayne Theberge
 Ronald Andre Thibault
 *Janet Betty Thomas
 Brian Walton Thompson
 Patricia Catherine Threlfall
 Robert Oliver Tibbetts
 Richard Normand Toutaint
 *Linda Louise Towers
 Kathryn Lindsay Tuller
 *Shirley Ann Twombly

Peter Ulmanis
 Leda Marie Varrell
 Adam John Varsames
 *Stephen Walter Wakefield
 *Bradley Langdon Wallace
 *Hillary Hayden Warner
 Brenda Weeks
 Thomas Marshall Whedon
 Virginia Alice Whedon
 Peter Tyler Whitemore
 Jonathan Charles Whitticom
 Ronald Wiles
 *Mary Ellen Witherow
 Barbara Carole Wright

PARK AND RECREATION COMMISSION

Gardner Kidder, Chairman
Ray Cronin
Edna Granger
John Giguere
Maurice Aldrich
Phyllis Vose
Calvin Rolfe, succeeding Charles Smith

**Tom Perrier Sr.,
 Superintendent of Parks**



The parks and playgrounds opened June 28 and closed September 3rd. Five lifeguards attended Camp Teyva where they received the latest techniques in lifesaving. Upon recommendation of the safety instructor new equipment was added at our beaches which included paddleboards, snorkles, fins and face masks. The opening of Bartlett Beach required the hiring of two new lifeguards. Swimming instructions were held at all of the beaches with several hundred children and adults participating in the program. Children were chosen from the various beaches to take part in swim meets held at Northfield, Franklin and Gunstock pool.

All playground supervisors and the Arts and Craft instructor attended the Playground Leaders Workshop where they received instructions in arts and crafts. Many children enjoyed the various activities which were organized at our parks.

A field day was held at Opechee on August 11 with all parks taking part in the various events. Craft work that had been done during the summer was on display and prizes were awarded. A new idea came to life this year in the form of a Peanut Carnival which was held at Memorial Park August 27. The children and playground supervisors should be given a great deal of credit for their originality of the booths they provided. This program proved to be a hit with both youngsters and adults.

Park Day was held September 2nd. Each playground was provided with refreshments by the Park Department. More events were scheduled on this day which space does not permit us to list.

The Arts & Craft program, as usual, was enjoyed by all youngsters. This season the beaches proved very successful and we are thankful that no serious accidents were reported. The new raft at Opechee proved to be a tremendous help to the lifeguards in teaching swimming and diving.

The Commission is happy to take part in providing the facilities for the Winnepesaukee Ski Club Junior Program which has some 500 youngsters enjoying ski lessons during the winter, also the Laconia Lakers Hockey Club which provides a Junior Hockey program and all other organizations that help in recreational activities.

MAINTENANCE

Opechee Park:

A new dugout was put in and painted at Little League. A new raft was built, the play area was seeded and loamed, the sewerage system was hooked up and sand was added to the beach. The Opechee Park clubhouse was painted. The building behind the Opechee clubhouse was moved to the beach and remodeled for the lifeguards use. The bathhouse was painted. New playground equipment was added to the play area.

Leavitt Park:

A new cement floor was put in the cellar of the clubhouse, a new ventilating system was installed and the floor was resurfaced. A new Hockey Rink was erected complete with boards and lights, new lights were installed for skating in winter and night tennis was provided at Leavitt Park for the first time. New backboards were installed for basketball on the old tennis court on Washington Street. New playground equipment was added.

The road to the beach was widened by trimming all brush on sides of the road, the parking area was oiled.

Tardif Park:

A new oil burner was added to the furnace and a new screen door was put on. New playground equipment was added.

Memorial Park:

A new switch was installed to turn on lights at baseball field. A new fence was added at West Street to Kenfield Court and an underground watering system was installed for watering the baseball field, both infield and outfield, the softball area was enlarged. Loam, seed and fertilizer were added to baseball and softball fields.

A new garage was built at 27 West Street and a building was moved from Opechee Park to Memorial Park for personnel use.

New lights were installed for the skating area. New playground equipment was added to the play area.

Memorial Ski Area:

The parking area was enlarged and the ski slope was bulldozed. New lights were installed. One hundred foot of drain pipe and a manhole were installed in the parking area.

Wyatt Park:

A new flagpole was installed and a basketball court was added. The lights were fixed for the skating area. The clubhouse dance floor was resurfaced. New playground equipment was added.

Bartlett Beach:

At a considerable expense Bartlett Beach was bulldozed and sand was added to the beach, an area was seeded, loamed and fertilized for a picnic area and picnic tables and barrels were added. A new fence was added separating the beach and parking area. A building was moved from Opechee Beach to Bartlett Beach for summer personnel and a new lifeguard tower was built. Cement blocks were put in for curbing on the side of the parking area. A new flagpole was made and buoys and floats were added. A new paddleboard was purchased.

This project was enthusiastically approved as shown by the hundreds of people who patronized the beach during the summer.

Weirs Beach:

Sand was added to the beach and 200 sand bags were added to the groins. The Endicott Rock sign to the entrance of the beach was refinished. New tables and barbecue grills were added this summer. The stairway to the walk-in gate was replanked. A new paddleboard was added.

This beach proves very popular with the summer residents not only for swimming but for picnics as well.

GENERAL

The purchase of a new Bolens tractor and other equipment for the Maintenance Department was greatly appreciated and this proved to be most helpful. It would be impossible to enumerate all of the work that was done at our parks during the year 1964-1965.

We expect to continuously improve our recreational facilities throughout the City. The Parks and Recreation Commission wants to express their thanks to the Mayor and Council for their cooperation.



Miss Laconia Park 1965, Kathy Ketchum



POLICE DEPARTMENT

Chief Harold E. Knowlton
 Dep. Chief Burlon F. McGowan
 Capt. Robert C. Abbott
 Lieut. Eugene L. Blake
 Sgt. Donald J. Doherty
 Sgt. Wendell Reisch
 Sgt. Miguel Baldor
 Sgt. Richard Leary
 Sgt. Roland Simoneau

Officers:
 Leon Flanders
 George Rioux
 William Wilson
 Joseph Brunelle
 Francis White
 Alvin Fortson
 Philip Gamblin
 Clyde Drew
 Philip Maheux
 Harry Hamilton
 Philip Daigneault
 Martin Murray
 John Cooper
 William Bridge
 Robert Beauchemin
 Paul Leonard
 Henry Brunelle

CAUSES FOR ARRESTS:

Allowing Unlicensed Person to Operate	4
Arrest for Out-of-Town Police	4
Attempting to Operate after Drinking	2
Assault and Battery	46
AWOL	6
Bastardy	3
Brawling	19
Breaking, Entering and Larceny	5
Breaking, Entering and Larceny (Night Time)	4
Car Theft	3
Concealing Merchandise	1
Contributing to Delinquency of Minor	1
Defective Muffler	2
Derisive Words	8
Discharging Firearms within City Limits	1
Disobeying an Officer	2
Disorderly Person	24
Displaying False Operators License	3
Disposing of Rubbish on Highway	4
Drunk (Residents)	117
Drunk (Non-Residents)	23
Driving While Under the Influence	56
Escaped Prisoners	8
Failed to Answer Summons	1
Cause Child to Attend School	1
Comply with Restraining Order	1
Keep Right	2
Pay Parking Tickets	39
Stop for An Officer	8
Use Tow Chain	4
Yield Right of Way	1
False Report of Crime	1
Following too Closely	2
Giving Beer to Minor	14
Illegal Possession of Liquor	61
Inadequate Brakes	1
Indecent Exposure	1
Insane Persons	3
Larceny	9
Larceny by Check	13
Lending MV License	1

Lewdness	4
Leaving the Scene of An Accident	24
Making "U" Turn on a Public Way	2
Misrepresentation of Age to Procure Beverages (Alcohol)	1
Misuse of Plates	8
Murder	1
Non-Support	9
Obstructing an Officer	14
One-Way Street Violation	2
Operating MV after Expiration of License	4
MV after Revocation of License	18
MV after Suspension of License	10
MV after Failure to File Financial Responsibility	9
Junk Yard without a License	3
MV without Corrective Lenses	7
MV without a License	41
MV without Lights	3
MV without Truck Flaps	1
MV to Endanger	10
Uninspected MV	13
Unregistered MV	5
Overheight of Load	1
Overweight of Load	1
Peddling without a License	1
Receipt of Stolen Property	2
Reckless Operation of MV	3
Red Light Violation	34
Refusal to Withdraw	30
Resisting Arrests	1
Serving Liquor to Minor	5
Slow Driving	1
Sodomy	1
Speeding	374
Stop Sign Violation	157
Taking MV without Owners' Permission	2
Unattended MV	1
Unlawful Sale of Beer	1
Unnecessary Noise	15
Unreasonable Speed	10
Yellow Line Violation	96
TOTAL	1,434

HOW CASES DISPOSED OF:

Appealed to Superior Court	27
Bail Forfeited	30
Cases not Settled	17
Committed to House of Correction	42
Committed to State Hospital	3
Complaints Placed on File	20
Complaints Dismissed	18
Dismissed by Court	0
Fines Suspended	11
Found Not Guilty	37
Nol-Prossed	33
Paid Fines	1151
Continued for Sentence	50
Turned Over to Military Police	5
Suspended Sentence	6
Turned Over to Out-of-Town Police	4
Placed on Probation	18
Unsolved Cases	17
TOTAL — Less Unsolved Cases	1,434

INCIDENTALS:

Auto Accidents Covered	293
Assistance Rendered	383
Assistance Rendered Out-of-Town Police	76
Blood Relays	32
Complaints Investigated	1376
Complaints Made	1164
Fires Attended	17
Larcenies Reported	58
Fires Discovered	6
Lost Children Restored to Parents	46
Missing Persons Reported	18
Missing Persons Located	16
Number of Persons Given Lodgings	4
Store Doors and Windows Secured	1797
Stolen Cars Reported	7
Stolen Cars Recovered	5
Motor Vehicle Warnings Given	680
Defective Tags Given	604
Check-up of Motor Vehicles	743
Recommended Suspension of Licenses	72
Duty Calls	17570
Lights Out	342
Females Arrested	152
Males Arrested	1282



CITY FLAG

The matter of having a city flag was brought to the attention of the mayor and city council by the Lakes Region-Aires Drum and Bugle Corps.

This was considered by the council on April 22, 1965 and it was unanimously voted at that time that a city flag be adopted. It was also decided that a contest for the design of such an emblem be held among the art classes of the city's schools.

Many fine designs were drawn by students from Laconia Senior High School, Sacred Heart School and St. John's School. These were brought to the mayor's office, and were displayed at the council meeting on June 1. It was suggested at this time to ask the Laconia Art Group to assist the council in making a choice.

After long deliberation, the design of Frank DeCoster was chosen. Frank is a member of the art class at Laconia Senior High School.

Three flags were made up immediately, one each for the Lakes Region-Aires Drum and Bugle Corps, for the Belknap County 4-H Country Squires Drum and Bugle Corps, and for the mayor's office.



Laconia's new city flag

RESOLUTION — City of Laconia

In the Year of our Lord one thousand nine hundred and sixty-five.

A Resolution on the death of Kenneth D. Hopkins

Resolved by the City Council of the City of Laconia, as follows:

WHEREAS, the City of Laconia has suffered a loss through the death of Kenneth D. Hopkins; and

WHEREAS, Kenneth D. Hopkins served the City of Laconia diligently and well for many years in his capacity of Councilman from Ward 6, as a member of the Board of Education and as a member of the Police Commission; and

WHEREAS, Kenneth D. Hopkins will long be remembered for his civic pride and for his devotion to the City of Laconia;

NOW, THEREFORE, BE IT RESOLVED that the Mayor and City Council extend to the family of Kenneth D. Hopkins an expression of deepest sympathy; and

BE IT FURTHER RESOLVED that this resolution be engrossed upon the permanent records of the City of Laconia and that a copy be sent to the family of Kenneth D. Hopkins.

Passed and approved this 22nd day of April, 1965.

PETER R. LESSARD, Mayor

RESOLUTION — City of Laconia

In the Year of our Lord one thousand nine hundred and sixty-five.

A Resolution on the death of Mrs. Edward J. Gallagher

Resolved by the City Council of the City of Laconia, as follows:

WHEREAS, the City of Laconia has been saddened by the recent death of Mrs. Edward J. Gallagher; and

WHEREAS, Mrs. Gallagher for many years was an influential member of our community, known for her many acts of kindness, for her charity, and for her intense interest in the welfare of our people; and

WHEREAS, Mrs. Gallagher will long be remembered as one of our outstanding citizens because of her work on the Board of Education and with the many civic and service groups of the City of Laconia with which she was associated; and

WHEREAS, Mrs. Gallagher will also be remembered for her warmth of spirit and for her wonderful wit and humor;

NOW, THEREFORE, BE IT RESOLVED that the Mayor and City Council extend to the family of Mrs. Edward J. Gallagher an expression of deepest sympathy; and

BE IT FURTHER RESOLVED that this resolution be engrossed upon the permanent records of the City of Laconia and that a copy be sent to the family of Mrs. Edward J. Gallagher.

Passed and approved this 1st day of March, 1965.

HUGH H. BOWNES, Mayor

RESOLUTION — City of Laconia

In the Year of our Lord one thousand nine hundred and sixty-four.

A Resolution on the death of Norman P. Randlett

Resolved by the City Council of the City of Laconia, as follows:

WHEREAS, the City of Laconia has lost an outstanding citizen because of the death of Norman P. Randlett; and

WHEREAS, Norman P. Randlett was a well-known architect for many years and brought credit and recognition to the City of Laconia as a result of his work; and

WHEREAS, there are many beautiful buildings in the City of Laconia and throughout the state that will ever remain as memorials to his creative talents;

BE IT RESOLVED that the Mayor and City Council extend to the family of Norman P. Randlett an expression of deepest sympathy; and

BE IT FURTHER RESOLVED that this resolution be engrossed upon the permanent records of the City of Laconia and that a copy be sent to the family of Norman P. Randlett.

Passed and approved this 31st day of August, 1964.

HUGH H. BOWNES, Mayor

RESOLUTION — City of Laconia

In the Year of our Lord one thousand nine hundred and sixty-four.

A Resolution on the death of Arthur W. Dinsmoor

Resolved by the City Council of the City of Laconia, as follows:

WHEREAS, the City of Laconia is saddened by the recent death of Arthur W. Dinsmoor; and

WHEREAS, Arthur W. Dinsmoor was an office holder during Laconia's first year as a city; and

WHEREAS, Arthur W. Dinsmoor served as City Treasurer from 1894 to 1913; and

WHEREAS, Arthur W. Dinsmoor was also a former trustee and treasurer of the Gale Memorial Library; and

WHEREAS, Arthur W. Dinsmoor throughout these many years has been an outstanding citizen of our city;

BE IT RESOLVED that the Mayor and City Council extend to the family of Arthur W. Dinsmoor an expression of deepest sympathy; and

BE IT FURTHER RESOLVED that this resolution be engrossed upon the permanent records of the City of Laconia and that a copy be sent to the family of Arthur W. Dinsmoor.

Passed and approved this 31st day of August, 1964.

HUGH H. BOWNES, Mayor

CITY AUDIT

Auditor, Dana S. Beane, Jr.

Fiscal Officer, Roland J. Morin

Payroll Clerk & Assistant to Fiscal Officer, Mae H. Caverly

Exhibit A

STATEMENT OF FINANCIAL CONDITION — THE GENERAL FUND AS AT JUNE 30, 1965

ASSETS

Cash in banks and on hand — unrestricted	\$ 77,197.11	
Petty cash funds (in departments)	1,695.00	
Cash in bank (payroll withholdings)	39,173.25	
Cash in banks — other	5,161.34	\$123,226.70
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Advance vacation pay — on 1965-66 budget approp.	1,384.38	
Advance payment — July debt retirement, '65-'66 budget (1)	10,450.00	11,834.38
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Current receivables:		
New Hampshire — Class A roads reimbursement	538.96	
N.H. — for school district — Title V refund	600.00	
Town of Gilmanston — for school district — balance of 1964-65 year tuition	5,637.00	
Conditional sale contract (2)	700.00	
Miscellaneous	1,414.80	8,890.76
<hr/>		
Taxes receivable:		
Due City — current year	7,699.36	
Due City — delinquent (not liens)	1,349.12	9,048.48
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Tax liens — delinquent (3)		66,535.62
Taxes on property deeded to City by Tax Collector		2,343.17
Uncollected delinquent State of New Hampshire head taxes		625.00
Itinerant vendor local license fee receivable		1,380.00
Past due — parking lots contract payments	6,950.00	
Less — provision for uncollectible accounts	6,450.00	500.00
<hr/>		
Total Current Working Assets		\$224,384.11
Long-term receivables:		
N.H. Water Pollution Commission: (4)		
On sewer plant cost reimbursement (40%)	271,121.72	
On sewer extension project 1 — Opechee (40%)	199,591.00	
On sewer extension project 2 — Paugus	not finalized	470,712.72
<hr/>		
Total Assets (exclusive of fixed properties)		\$695,096.83
Notes: See separate sheet — Exhibit A Footnotes		

LIABILITIES AND SURPLUS

Department unexpended balances retained:		
Uniform allowance — Fire Department	\$ 649.88	
Uniform allowance — Police Department	674.65	
Insurance (May 1965 premium)	2,444.75	
Weirs Beach	1,794.37	
Planning	500.00	
Public Works — encumbered for equipment commitment	15,000.00	
Public Works — encumbered for tree services	700.00	
Capital outlay carryovers:		
Parks and recreation	1,909.80	
Weirs Beach	481.60	\$ 24,155.05
<hr/>		

Withholdings from payrolls (State and Federal payroll taxes, Blue Cross, etc.)		39,173.25
Deferred revenue collections:		
Tax collections — 1965 levy	3,406.95	
Contract payments — parking lots	1,912.50	
Weirs Beach receipts — 1965 summer season	2,549.14	
Portion of N.H. Water Pollution Commission grant deferred to apply against 1965-66 interest budget	11,042.00	
N.H. sweepstakes — excess of actual receipts over budgeted transferred to Laconia School District budget for 1965-66 year (see Schedule A-2)	17,019.63	35,960.22
Escrowed funds in hands of departments:		
Public library	2,412.20	
School district — Supv. Union #30 retirement	297.09	
Parks and recreation — director's fund	160.31	2,869.60
Other payables:		
State of N.H. — advance collections on 1965 head tax	125.00	
Reserve for conditional sale contract	700.00	
Tax refunds due	67.15	892.15
Total Liabilities Against Current Working Funds		103,050.27
Reserve for funds available (over 20 year period payable annually to apply to sewer indebtedness from N.H. Water Pollution Commission)		470,712.72
Surplus (retained revenues):		
General Fund Surplus Unappropriated (Schedule A-1)	122,629.07	
Deficit, Parking Meter Fund (Schedule A-4)	(1,295.23)	121,333.84
Total Liabilities*, Reserves and Surplus		\$695,096.83

*Exclusive of bonded indebtedness (see Exhibit D)

EXHIBIT A FOOTNOTES

- (1) This represents a check dated in June, 1965, in payment of bond principal and interest due July 1, 1965, and budgeted for in the 1965-66 fiscal year. It is required that such check be collected prior to the due date.
- (2) The conditional sale contract involving equipment was cancelled during the fiscal year and the equipment returned to the City. This amount consists of the balance due up to the time of the contract cancellation.
- (3) For comparison purposes with our audit report for the year ended June 30, 1964, it should be noted that the tax sale of the 1963 uncollected taxes did not occur prior to June 30, 1964, but was concluded in July, 1964, within the current fiscal period. The uncollected portion of the 1963 tax levy was therefore reflected in our June 30, 1964, report under the asset heading of "taxes receivable" rather than as "tax liens — delinquent". The tax sale of the uncollected 1964 levy occurred in June, 1965, as usual.
- (4) The long-term receivables, reflecting the amount payable to the City by the State of New Hampshire due to sewerage construction, includes the additional 10% increase in amount recently voted by the State Legislature effective July 1, 1965. There will be an authorized grant on project 2 when the costs have become finalized and examined by the U.S. Government. These grants are in addition to the Federal 30% reimbursement of allowable costs received during and at the completion of the sewerage construction projects (see Schedule C-1).

ANALYSIS OF CHANGES IN GENERAL FUND SURPLUS FOR THE FISCAL YEAR ENDED JUNE 30, 1965

<i>Balance, General Fund Surplus, July 1, 1964</i>		\$102,021.12
Less — Amount applied to reduce 1964 tax rate		55,000.00
Less — <i>Direct cash expenditures</i> from surplus:		
Laconia Airport Authority — temporary transfer of cash, reimbursable by State Aeronautics Commission (net)	\$ 142.68	
Laconia Water Works — Bal. on extension of main and service to Baron Machine Co.	61.00	
Laconia Water Works — Extension of service to new L.I.D.C. building	367.49	
Laconia Water Works — water pollution program	500.00	
Laconia Legion Convention, Inc.	1,000.00	
Laconia Jaycees — sponsor float	100.00	
Lakes Regional Disposal Co. — rubbish removal	5.00	
L. H. S. — jackets for championship football team	200.00	
Motorcycle Week — Veterans Sq. lights	20.00	
Motorcycle Week — Library and City Hall lights	188.00	
Parks and recreation:		
Gift for retiring Park Commissioner — plaque	26.10	
Little League — share of champion jackets cost	200.00	
Police dept.:		
Police Chief costs — President's inauguration	145.15	
Police Chief — F. B. I. Academy	1,305.50	
Gas tank installation	496.00	
Property purchased — "Regas property" — Lakeport	12,500.00	
Physical exams — City Hall employees	170.00	
		<hr/>
Total cash expenditures to Schedule A-5		17,426.92
		<hr/>
		29,594.20
Less — Transfers to department budgets (see Sch. A-3):		
City Clerk — salary account	70.00	
Fire dept. — for annual inspection account	129.97	
Health dept. — purchase of new sterilizer	5,000.00	
Parks and recreation:		
Capital outlay — Leavitt Park hockey rink	1,000.00	
Capital outlay — snow blower, trimmer attachment	1,082.24	
Police dept.:		
Autos trade-in difference	4,562.00	
Longevity account	120.00	
Public Works dept.:		
Capital outlay — new vault	3,000.00	14,964.21
		<hr/>
		14,629.99
Plus — Public Works dept. — (transfer)		
Return of portion of payroll budget account		2,837.22
		<hr/>
<i>Balance before closing revenue and budget accounts</i>		17,467.21
Plus — Net excess of actual "other general fund revenues" over amounts estimated in computing the 1964 tax rate (from Schedule A-2)		42,844.65
Plus — Net excess of budgeted appropriations over actual amounts expended (from Schedule A-3)		60,851.78
Plus — Net tax corrections		42.14
Assessment during the year of itinerant license fee		1,423.29
		<hr/>
<i>Balance, General Fund Surplus, June 30, 1965</i>		\$122,629.07

**STATEMENT OF REVENUES OTHER THAN
PROPERTY OR POLL TAXES OF THE GENERAL FUND
FISCAL YEAR ENDED JUNE 30, 1965**

(See also Schedule A-3 for other
receipts applied to budget)

From surplus, beginning of year
Fees — City Clerk
Business licenses — City Clerk
Dog licenses — City Clerk
Motor vehicle permits — City Clerk
Parking violations
District Court
Interest on delinquent taxes
Costs and fees — Tax Collector
Fees from N.H. for collecting head taxes
N.H. — interest and dividends tax
N.H. — railroad tax
N.H. — bank tax
N.H. — Lakeport hydro properties
Wood and timber tax
Weirs Beach services — beach
Weirs Beach services — buildings
Health Dept. — miscellaneous receipts
Zoning Board of Adjustment
Fees — scaler of weights and measures
Park house rentals
Interest on *general funds* invested
Library and Gale Park (1)
"B & M" railroad station revenues
Pay telephone commissions
N.H. reim. for head tax supplies, see Tax Collector receipts Schedule A-3
Head tax fines collected after State accounting
Welfare Dept. — City and State reimbursement
Sales of land (2)
Building permits
Industrial Development — See Schedule A-3 receipts
Parks — tennis (discontinued during year)
Leases and miscellaneous
N.H. — Sweepstakes (3) (for education)
Interest earned sweepstakes deposits (3)

Cash Results

Notes: (1) See Exhibit A — Library receipts retained by library
(2) To charge uncollected prior taxes to sales income
(3) Excess retained as deferred income (Exhibit A) to apply
to School District 1965-66 expenditures

Net Increase to General Fund Surplus (Schedule A-1)

Net Receipts Retained	Estimated in Budget	Added to Surplus	Deducted from Surplus
\$	\$	\$	\$
55,000.00	55,000.00		
3,951.30	3,500.00	451.30	
2,404.25	2,000.00	404.25	
2,488.00	1,800.00	688.00	
112,219.75	100,000.00	12,219.75	
4,646.10	3,500.00	1,146.10	
18,571.85	9,000.00	9,571.85	
13,005.34	8,500.00	4,505.34	
1,654.28	1,000.00	654.28	
3,424.00	3,500.00		76.00
30,581.03	30,581.03		
456.93	456.93		
10,866.67	10,866.67		
4,564.47	4,564.47		
none	none		
6,165.56	6,500.00		334.44
3,611.86	4,000.00		388.14
380.00	350.00	30.00	
136.00	100.00	36.00	
340.96	300.00	40.96	
1,066.38	850.00	216.38	
8,314.19	5,000.00	3,314.19	
803.98	500.00	303.98	
450.00	none	450.00	
365.76	none	365.76	
65.50	none	65.50	
7,560.35	none	7,560.35	
845.00	none	845.00	
257.00	100.00	157.00	
35.66	none	35.66	
665.00	none	665.00	
60,443.72	43,661.00	16,782.72	
266.91	none	266.91	
<hr/>	<hr/>	<hr/>	<hr/>
\$355,607.80	\$295,630.10	60,776.28	798.58
			83.42
			17,049.63
		<hr/>	<hr/>
		\$ 60,776.28	\$ 17,931.63
		\$ 42,844.65	

**CONDENSED STATEMENT — GENERAL FUND BUDGET ACCOUNTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1965**

Department or Account

Bicycle license plates, etc.

Airport Authority

Administration

Assessors

Bonded debt principal:

 In budget

 Laconia Water Works (for acquisition and improvement bonds)

 Gale Memorial Library (toward building addition bonds)

 Parking Meter Fund budget (on parking lots bonds)

 School District — bus and garage notes

 State of N.H. — school building aid

 Unexpended balances — school building bonds — see Schedule C-1

Bonded debt interest:

 In budget (including interest on tax anticipation notes)

 From Sanitary Sewerage Fund Surplus — See Schedule B-1

 Laconia Water Works

 Parking Meter Fund budget

 School District

 N.H. Water Pollution Commission grants

Abatements — (a) = abatements, non-cash (budget column includes
 \$5,359.71 in added taxes)

City Clerk's Department (budget col. includes \$70.00 from
 Surplus, additional salary)

City Hall maintenance

Police and District Court bldg. maintenance

Civilian defense

Belknap County tax

Elections

Fire department — budget column includes \$170.14 uniform allowance
 plus surplus transfer of \$129.97

Fiscal Office (accounting department)

Health department — budget includes surplus transfer of \$5,000.00
 for new sterilizer

Hydrant service (paid to Laconia Water Works)

Industrial Development

Insurance (reduction this year due to new schedule of payments)

Laconia Hospital

Budget and Transfers In	Receipts Applied to Budget	Total Available none	Transfers Out	Spent	Excess or Deficiency*
\$ 5,000.00		\$ 5,000.00		\$ 147.04	\$ 147.04*
34,456.00	\$ 76.21	34,532.21		5,000.00	468.58*
21,926.00	101.55	22,027.55		21,822.66	204.89
253,168.02	53,000.00				
	3,000.00				
22,117.15	11,005.44				
	42,745.65				
	39,389.45	424,425.71		421,005.44	3,420.27
78,198.90	20,000.00				
	27,483.00				
5,256.51	473.53				
	65,485.09	196,897.03		185,770.03	11,127.00 (1)
20,549.72		20,549.72	17,130.29 (a)	1,539.80	1,879.63
18,365.00	17.45	18,382.45		17,885.54	496.91
13,711.00	1,315.97	15,026.97		13,613.81	1,413.16
6,610.00	10.50	6,620.50		5,656.19	964.31
3,375.00		3,375.00		2,994.12	380.88
122,403.53		122,403.53		122,403.53	
5,831.00	74.50	5,905.50		5,284.70	620.80
173,983.63	2,728.58	176,712.21		176,702.12	10.09 (2)
15,017.66	1.70	15,019.36		15,149.14	129.78*
22,950.00	1.62	22,951.62		22,905.19	46.43
13,000.00		13,000.00		13,000.00	
18,000.00	1,151.29	19,151.29		18,657.14	494.15
18,304.00	2,058.63	20,362.63		11,783.09	8,579.54 (3)
22,000.00		22,000.00		22,000.00	

Department or Account

Miscellaneous budget items:

- Care of cemeteries (receipts are from Hillside Cemetery Assn.)
- Lakeport clock maintenance
- Taxes to Gilford
- Rent for public wharves
- Chamber of Commerce — resort division
- Chamber of Commerce — Christmas lighting
- "G.A.R." hall maintenance

District Court (See schedule A-2 for Court revenue)

Parks and recreation (see also Capital Outlays budget below) \$100.00 from 6-30-64 budget

Patriotic purposes

Planning, zoning, urban renewal — \$166.00 incl. in budget column from prior year

Police department — budget column includes \$621.44 uniform allowance from prior year, \$4,562.00 from surplus for auto trade-ins, \$120.00 from surplus for additional longevity, and \$752.65 credit for retirement costs from "special duty" account

Public Library — budget includes \$40.00 bal. from prior year

Public Library — Balance of Gale Trust disbursed to Library Trustees

Goss Reading Room — janitor payroll reimbursed from Goss Trust Fund

Gale Park (at library)

Public Works Department:

- Budget operations — ordinary (\$2,837.22 transferred to surplus during the year)

- Reimbursable operations — exclusive of bond funds (see Schedule C-1)

- Reimbursable operations — from State of N.H. — T.R.A.

- Reimbursable operations — due from State of N.H. — T.R.A. (see Exhibit A)

- Capital Outlay budget — includes \$3,000.00 extra from surplus for new vault:

- Repair Main St. bridge abutment

- Removal of diseased elm trees

- New Fordson tractor, bucket and mower

- (3) new plows and frames

- (1) new plow wing

- Widening Beacon Street

- New vault (in City Hall) see above notation

- Surplus equipment

- Bisson Ave. sewer (see also costs expended in prior year)

Retirement, employees (excluding Water Works, Schools, Library, Public Works, Police and Firemen)

Social Security (excluding Water Works, Schools, Public Works)

School District (see also Schedule A-2 revenue from N.H. sweepstakes)

School District receivables — N.H. Title V refund \$600.00, Gilmanston tuition \$5,637.00

Street lighting

Budget and Transfers In	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency *
1,250.00	594.68	1,844.68		1,827.33	17.35
275.00		275.00		256.08	18.92
75.00		75.00		68.08	6.92
500.00		500.00		500.00	
500.00		500.00		none	500.00
500.00		500.00		500.00	
350.00		350.00		260.26	89.74
13,938.00		13,938.00		14,186.50	248.50*
39,300.00	429.69	39,729.69		42,297.81	2,568.12*
1,878.50		1,878.50		1,868.50	10.00
34,021.00	3.00	34,024.00		31,784.11	2,239.89 (4)
178,015.79	1,962.26	179,978.05		185,173.49	5,195.44* (5)
49,804.59	896.10	50,700.69		49,181.61	1,519.08
none	4,415.00	4,415.00		4,415.00	
none	780.00	780.00		780.00	
1,700.00	1,159.72	2,859.72		2,859.72	
346,318.33		346,318.33	2,837.22	313,825.74	29,655.37 (6)
	43,372.87	43,372.87		43,372.87	
538.96	5,056.16	5,595.12		5,595.12	
10,000.00		10,000.00		8,693.89	1,306.11
1,500.00		1,500.00		800.00	700.00(7)
4,300.00		4,300.00		3,525.00	775.00
4,500.00		4,500.00		4,000.00	500.00
500.00		500.00		336.00	164.00
2,500.00		2,500.00		1,787.81	712.19
9,000.00		9,000.00		9,000.00	
5,000.00		5,000.00		600.00	4,400.00
3,457.78		3,457.78		3,457.78	
5,100.00		5,100.00		4,975.88	124.12
8,500.00		8,500.00		8,191.33	308.67
1,116,352.00	234,389.66				
6,237.00		1,356,978.66		1,337,993.79	18,984.87
53,000.00		53,000.00		51,592.52	1,407.48

Department or Account

Tax Collector's dept. (receipts include \$1,225.00 from Sanitary

Sewerage Fund — Schedule B-1)

Welfare dept. — Direct City relief plus share of State O.A.A. (see also
reimb. Schedule A-2)

Weirs Beach — beach services

Weirs Beach — building and wharves services

New England Regional Airport Investigation

Building permits — cost applications, stationery

Other Capital Outlay budgets:

Parks and recreation — brought forward from prior year budget
current year budget
from surplus for Leavitt Park hockey rink
from surplus for tractor

Weirs Beach — brought forward from prior year budget
current year budget

Fire Department — brought forward from prior year budget
current year budget

Less — Portions of unexpended budgets held over to 1965-66 year:

- (1) Excess of N.H. Water Pollution Commission grant on Opechee
interceptor to be applied toward 1965-66 interest on debt budget
- (2) Fire department — uniform allowance
- (3) Insurance — retained for insurance premium payment due but
unpaid at 6-30-65
- (4) Planning — retained for balance of engineering services
- (5) Police department — uniform allowance
- (6) Public Works department — encumbered for equipment commitments
- (7) Public Works department — encumbered for tree service contract
- (8) Weirs Beach — beach service budget
- (9) Parks and recreation — capital outlays in process
- (10) Weirs Beach — capital outlays in process

Excess transferred to surplus (see Schedule A-1)

Budget and Transfers In	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency*
14,412.00	1,535.02	15,947.02		15,896.39	50.63
82,547.00	17.56	82,564.56		77,509.68	5,054.88
8,225.00		8,225.00		6,430.63	1,794.37 (8)
2,670.00		2,670.00		2,713.20	43.20*
2,145.67		2,145.67		2,145.67	
none		none		158.80	158.80*
3,336.00					
7,650.00					
1,000.00					
1,082.24		13,068.24		8,590.32	4,477.92 (9)
500.00					
1,500.00		2,000.00		1,518.40	481.60 (10)
1,150.00					
3,950.00		5,100.00		5,028.88	71.12
<hr/> \$2,923,302.98	<hr/> \$564,731.88	<hr/> \$3,488,034.86	<hr/> \$ 19,967.51	<hr/> \$3,372,018.52	<hr/> 96,048.83
					—11,042.00
					— 649.88
					— 2,444.75
					— 500.00
					— 674.65
					—15,000.00
					— 700.00
					— 1,794.37
					— 1,909.80
					— 481.60
					<hr/> \$ 60,851.78

**ANALYSIS OF PARKING METER SURPLUS AND TRANSACTIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1965**

<i>Balance of Parking Meter Deficit, July 1, 1964</i>				\$ (362.68)
Less — Excess of budgeted revenue over actual:				
Estimates in budget:				
Meter collections	\$ 38,000.00			
Parking lot contributions	5,000.00	\$ 43,000.00		
<i>Cash Receipts:</i>				
Meters	34,002.41			
Miscellaneous sales, etc.	269.70			
Parking lot contributions:				
for 1964-1965 billings	4,467.50			(To Schedule
for 1965-1966 advance billings	1,912.50	40,652.11		A-5)
<i>Deficit in cash collections only</i>		2,347.89		
Less — increase in accounts receivable				
at June 30, 1965		1,885.00		
Less — decrease in advance payments				
at June 30, 1965		92.50		
Excess of estimates over actual, current year				—370.39
				(733.07)
Less — Excess of budgeted parking costs over actual				
cash expenditures:				
Estimates in budget		43,000.00		
<i>Cash Disbursements:</i>				
Collection, maintenance	1,745.78			
Mileage — Collections	188.18			
Mileage — Custodian	13.21			
Labor, materials for repairs:				
Meters	1,723.91			
Lots	39.90			
Lights	263.92			
Electricity — parking lots	538.08			
Electricity — traffic lights	1,195.91			
Rentals of parking lots	2,077.00			
Reserve for contingencies	none			
Salary — custodian	500.00			
Sorting coins (bank)	928.11			
Supplies	792.82			
Traffic	2,195.15			
Pavement marking services	2,104.91			
Repair shop utilities	109.12			
(To Schedule A-5)	14,416.00			
Transfer to bonded debt budget				
from parking revenue:				
Principal, lot acquisition bonds	22,117.15			
Interest, lot acquisition bonds	5,256.51	41,789.66	1,210.34	
			477.27	
Less — Additional provision for uncollectible				
contributions receivable			1,772.50	
<i>Deficit Balance of Parking Meter Fund, June 30, 1965</i>				\$ (1,295.23)

**STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS OF THE
GENERAL FUND AND PARKING FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 1965**

<i>Balance, General and Parking Funds Cash, July 1, 1964</i>		\$ 12,035.98
<i>Plus — Cash Receipts:</i>		
Taxes (from Schedule A-6)	\$2,700,401.46	
Other revenue (from Schedule A-2)	355,607.80	
Parking funds (from Schedule A-4)	40,652.11	
Departmental receipts (from Schedule A-3)	564,731.88	
Tax anticipation notes	500,000.00	
Cemetery trust funds received	5,949.00	
U.S. Treasury bills — at cost	791,685.81	
Collection of 6-30-64 receivables:		
New Hampshire — Class A roads reimbursement	3,083.05	
Miscellaneous	548.76	
Vacation pay advance at June 30, 1964	1,483.31	
Advance payments — 1964-65 budget at June 30, 1964	10,790.42	
Police department — special duty reimbursement account	20,809.27	
Supv. #30 retirement share — deferred	297.09	
Recreational Director's account — held in escrow	160.31	4,996,200.27
		<hr/>
<i>Sub-total</i>		5,008,236.25
<i>Less — Cash Disbursements:</i>		
Budget and working funds spent (from Schedule A-3)	3,372,018.52	
Items spent directly from surplus (from Schedule A-1)	17,426.92	
Parking funds spent (from Schedule A-4)	14,416.00	
Tax anticipation notes	500,000.00	
U.S. Treasury bills (at cost) (see income Sch. A-2)	791,685.81	
Cemetery trust funds disbursed to custody of		
Trustees of Trust Funds (Exhibit E)	5,949.00	
State of N.H. — head taxes (gross accounting before		
10% collecting fees) — see Schedule A-2	36,055.00	
State of N.H. — head tax penalties	907.00	
Advance 1965-66 budgeted vacations (Exhibit A)	1,384.38	
July 1, 1964, surplus cash transferred to		
revenue (Schedule A-2)	55,000.00	
Police Dept. — special duty reimbursement account	21,400.28	
Miscellaneous reimbursable items (Exhibit A)	71.14	
Petty cash — increase in funds	100.00	
Prepaid 1965-66 debt payment paid in June, 1965	10,450.00	
1963 tax levy sale in July, 1964 — to Tax Collector	45,555.94	
1964 tax levy sale in June, 1965 — to Tax Collector	58,619.15	4,931,039.14
		<hr/>
<i>Balance, General and Parking Funds Cash, June 30, 1965</i>		\$ 77,197.11

STATEMENT OF CASH COLLECTIONS —

CURRENT AND PRIOR TAX LEVIES

FOR THE FISCAL YEAR ENDED JUNE 30, 1965

<i>Current Year Levy Collections:</i>			
Property - real and personal - total	\$2,532,879.77		
Less — portion collected prior to July 1, 1964	2,494.51		
Less — refunds	285.55	\$2,530,099.71	
<i>National Bank Stock</i>	3,316.00		
Less — portion collected prior to July 1, 1964	958.05	2,357.95	
<i>Polls</i>	11,420.00		
Less — portion collected prior to July 1, 1964	66.37		
Less — refund, paid twice	2.00		
Less — refund, as abatement	2.00	11,349.63	
Net collections — this year only			\$2,543,807.29
<i>Prior Year Levies Collections:</i>			
1963 personal property (refund due \$62.15)	62,445.30		
1963 polls	90.00	62,535.30	
1962 personal property	112.51		
1962 polls	16.00	128.51	
1961 personal property	6.20		
1961 polls	4.00	10.20	
<i>Collections on Tax Liens (redemptions):</i>			
Year 1964 (tax sale June 14, 1965)	6,820.04		
Year 1963 (tax sale July 31, 1964)	29,913.48		
Year 1962	16,522.22		
Year 1961	217.68	53,473.42	
<i>Advance Collections on Uncommitted 1965 Taxes:</i>			
1965 — property	1,804.15		
1965 — national bank stock	1,560.80		
1965 — polls	42.00	3,406.95	
<i>Head Taxes and Fines as Agent for State of N.H.:</i>			
1965 advance uncommitted levy	125.00		
1964 (\$35,850.00 less \$180.00 prior to July 1, 1964, and refunds of \$40.00)	35,630.00		
1963	283.00		
1962	42.50		
1961	10.00		
Fines (remitted to State — see Schedule A-5)	907.00		
Less — refund of fines	—1.00	36,996.50	
<i>Itinerant Vendor Local License Fee (assessed during year, \$1,423.29, collected thereon \$43.29)</i>			
			43.29
Total Collections, July 1, 1964 to June 30, 1965 (to Schedule A-5) (1)			\$2,700,401.46
Note: (1) See Schedule A-2 for other associated tax revenue such as collection of interest, costs and fees collected by the Tax Collector, and head tax fines collected after final accounting to the State of N.H.			

**SANITARY SEWERAGE FUND
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1965
ASSETS**

Cash in Banks:		
Peoples National Bank	\$ 940.43	
Laconia Federal Savings & Loan Assn.	19,584.80	
City Savings Bank	2,500.30	
Laconia Savings Bank	16,374.03	\$ 39,399.56
		<hr/>
Accounts receivable — sewer rentals		3,255.47
		<hr/>
Total Assets		\$ 42,655.03
LIABILITIES, SURPLUS AND ALLOCATIONS		
Provision for replacement of plant and equipment:		
Balance, July 1, 1964	8,773.22	
Plus — Addition for current year from revenue (Schedule B-1)	3,800.00	
Plus — Transfer to this account from sewerage unappropriated surplus (below)	20,000.00	
	<hr/>	
	32,573.22	
Less — Disbursement for equipment replacement	150.84	
	<hr/>	
Balance, June 30, 1965		32,422.38
Unappropriated Surplus (see Schedule B-1)		10,232.65
		<hr/>
Total Surplus and Provision for Replacement		\$ 42,655.03

Schedule B-1

**ANALYSIS OF BUDGETED AND ACTUAL INCOME AND EXPENSE
OF SEWERAGE PLANT AND FACILITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1965**

INCOME		
Estimated amount to be raised		\$ 40,000.00
Less — Revenue <i>Earned</i> , actual:		
1. From sewer rental, charges to users	\$ 43,434.50	
2. Fines on late bill payments	492.15	
3. Interest on invested funds	1,534.84	
4. Miscellaneous income — fees and licenses	438.00	45,899.49
	<hr/>	
<i>Excess of Income Earned over Estimate</i>		\$ 5,899.49
EXPENSES		
Estimated budget expenses		\$ 40,000.00
Less — Actual expenses:		
Clerical assistance (to tax collector)	1,225.00	
Printing, envelopes, supplies	493.55	
Abatements and <i>refunds</i>	56.20	
Plant operation	21,964.56	
Sewer system maintenance	14,259.97	
Keasor Court pumping station	493.19	
Lawrence Street pumping station	602.87	
Opechee pumping station	1,024.49	

Error correction	1.00	
Depreciation — transferred to accumulated replacement account (see Exhibit B)	3,800.00	43,920.83
<i>Excess of Actual Expenses over Budgeted</i>		\$ 3,920.83
SUMMARY OF SEWERAGE FUND SURPLUS CHANGES		
Balance, July 1, 1964		\$ 48,253.99
Plus — Excess of income earned over estimate		5,899.49
		54,153.48
Less — Excess of actual expenses over budgeted	3,920.83	
Transfer of surplus to equipment replacement fund (Exhibit B)	20,000.00	
Transfer of surplus cash to the general fund to apply against sewer bond debt retirement	20,000.00	43,920.83
Balance, June 30, 1965 (to Exhibit B)		\$ 10,232.65

Exhibit C

**COMBINED STATEMENT OF FINANCIAL CONDITION
OF ALL BOND FUNDS SEPARATE FROM GENERAL FUND
AS AT JUNE 30, 1965**

ASSETS

Cash in commercial banks	\$243,253.35	
Cash in savings accounts	25,242.38	\$268,495.73
Investment in U.S. Treasury bills — at cost		29,265.50
Receivable — Federal participation grants (2)		
(3) approximate		25,000.00
Total Assets		\$322,761.23

LIABILITIES AND RESERVES

Permanent Project and Equipment Balance Unexpended:		
8-1-63 School Bonds — Memorial Jr. High addition:		
Project completed — see excess funds transferred to general fund to apply on debt retirement		\$ 420.00
1952 Public Improvement Bonds:		
Parks (Leavitt Park Clubhouse)	169.20	
Interest earned on investments	41.28	210.48
1954 Public Improvement and Equipment Bonds:		
Rowell Street drainage	2,468.93	
Interest earned on investments	43.71	2,512.64
1-15-57 Public Improvement Bonds:		
Parking lot construction — completed	179.82	
Addition to Gale Memorial Library — completed	264.17	
Pine Street corner — completed	161.84	
Interest earned on investments	124.45	730.28
5-1-60 Municipal Improvement and Equipment Bonds:		
Public Works Dept. — improvements	39,297.94	
Public Works Dept. — equipment	488.00	
Interest earned on investments	1,453.11	41,239.05
3-5-62 Pine Street Region Sewer Extension Serial Notes:		
Project unexpended balance	11,087.66	
Interest earned on investments	133.65	11,221.31

1963 Sewer Bonds — Project 1: (2)		
Allocated to project (incl. Federal grant)	55,764.47	
Premium and interest on issuance	1,497.29	
Interest earned on investments	8,268.99	65,530.75
1964 Sewer Bonds — Project 2: (3)		
Allocated to project (incl. Federal grant funds)	156,449.71	
Allocated to project (balance of grant receivable)	25,000.00	
Premium on issuance	2,240.00	
Interest earned on investments	10,696.33	194,386.04
Sewer Plan Preparation Account — Project 3:		
(Funds made available from 1950 and 1955 unexpended sewer bond proceeds)		
Unexpended plans allocation	5,643.94	
Interest earned on investments	844.01	6,487.95
11-1-63 Airport Runway Extension Bonds:		
Unexpended balance		22.73
8-11-64 Water Works Serial Notes — Principal of \$19,000.00 transferred to Laconia Water Works for expenditures		
Total Liabilities and Reserves		\$322,761.23

FOOTNOTES

(1) During the fiscal year ended June 30, 1961, the City received \$42,518.20 as an advance from the Federal government to offset expenditures for *preliminary* sewer project plans. In addition to this, the City received an advance of \$8,500.00 for *preliminary* planning of sewer projects on Shore Drive and Union Avenue. These advances were given under the condition that they shall be repaid in full only when such projects are actually instituted. Such projects are in process, and \$12,800.00 of these advances were repaid in the year ended June 30, 1963, \$1,300.00 in the year ended June 30, 1964, and \$10,630.00 this year (see bond fund expenditures, 1964 Sewer Bonds, Project 2, Schedule C-1).

(2) On sewer project 1, Opechee interceptor, the *final* Federal grant payments were received this year (see Schedule C-1). The final revised authorization was \$157,269.00 which was 30 per cent of the final cost of the work allowable for payment of \$524,233.00.

(3) On sewer project 2, Paugus interceptor, it is estimated that the Federal grant share of 30 per cent of allowable costs will approximate a total grant of \$250,000.00. \$225,000.00 of such amount was received during this current year (see Schedule C-1), leaving an estimated balance due thereon of \$25,000.00. The amount will not be finalized until examination of the completed project 2 by the U.S. Government.

(4) See also long-term receivables (Exhibit A — General Fund) from the N.H. Water Pollution Commission providing for annual contribution of funds from the State to assist in the retirement of the bonded indebtedness created for projects 1, 2, and the construction of the primary treatment plant as well as project 3, construction not as yet started.

BOND FUNDS
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1965

<i>Balance of Bond Funds, July 1, 1964</i>		\$ 867,248.49
Plus — <i>Cash Received on New Issues:</i>		
Laconia Water Works serial notes	\$ 19,000.00	
Plus — <i>Cash Received on Prior Issues:</i>		
Interest earned, 1952 bonds	8.65	
Interest earned, 1954 bonds	43.71	
Interest earned, 1-15-57 bonds	30.07	
Interest earned, 5-1-60 bonds	559.20	
Interest earned, 3-5-62 notes	133.65	
Interest earned, 1963 sewer bonds	1,198.56	
Interest earned, 1964 sewer bonds	7,440.55	
	<u>9,414.39</u>	
Other sources:		
School bonds — 1963 — N.H. Title III reimbursement for language labs	9,356.59	
Sewer bonds — 1963 Project I — Second installment of Federal grant	46,900.00	
Final installment of Federal grant	15,769.00	
Sewer bonds — 1964 Project II — First installment of Federal grant	146,400.00	
Second installment of Federal grant	78,600.00	
	<u>297,025.59</u>	325,439.98
Total Cash Available		<u>1,192,688.47</u>
Less — <i>Expenditures of Bond Cash:</i>		
School bonds 3-15-59 — transferred to general fund cash to apply to debt retirement		541.32
School bonds 8-1-60 — transferred to general fund cash to apply to debt retirement		3,207.22
School bonds 1963 — transferred to general fund cash — debt retirement	\$ 35,640.91	
A.T.S. Co., Inc., for equipment	1,080.00	36,720.91
Pine Street Region sewer extension:		
Public Works Dept., labor and material		6,739.85
Sewer bonds, 1963 — Project 1:		
Metcalf & Eddy, engineers	\$ 2,176.00	
H. & B. Const. Co., contract	12,458.77	
Thalle Const. Co., contract	7,056.29	
Public Works Dept., labor and material	5,350.93	27,041.99
Sewer bonds, 1964 — Project 2:		
Nalews, Inc., contract	107,121.77	
C. L. Guild Const. Co., Inc., contract	540,902.01	
Metcalf & Eddy, engineers	33,822.17	
Public Works Dept., labor and material	991.48	
B. & M. Corp. — easement	5,000.00	
Dow Assoc., Inc. — easement	500.00	

B. & M. Railroad, facility and services	11,976.66	
Laconia Water Works	1,885.04	
Housing & Home Finance Agency	10,630.00	
Allied Advertising Agency	193.44	
Miscellaneous payees	374.74	713,397.31
<hr/>		
Sewer preparation account — Project 3:		
Metcalf & Eddy, engineers — plans	35,000.00	
Clattenburg — for borings	1,093.75	
G. L. Davis & Asso. — surveying	1,364.25	
Public Works Dept., labor and materials	4,186.07	41,644.07
<hr/>		
Airport runway extension, 11-1-63:		
Alonzo B. Reed, Inc., engineers	3,843.00	
L. M. Pike & Son, Inc., contract	41,585.37	
Payments for easements	1,200.00	
Reg. of Deeds	6.20	46,634.57
<hr/>		
Laconia Water Works — Proceeds of serial notes remitted to Works for their disbursement		19,000.00
		<hr/>
<i>Total Expenditures — All Bond Funds</i>		\$ 894,927.24
<hr/>		
<i>Balance of Bond Funds, June 30, 1965:</i>		
Cash, commercial banks	243,253.35	
Cash in savings accounts	25,242.38	
U.S. Treasury bills (at cost)	29,265.50	\$ 297,761.23
		<hr/>

STATEMENT OF BONDED INDEBTEDNESS
FISCAL YEAR ENDED JUNE 30, 1965

	Original Issue Amount
Public Improvement Bonds, 7-1-48, int. due July 1, and January 1, 20 yr. issue maturing 7-1-68 — \$10,000.00 per year	\$ 200,000.00
Public Improvement and Equipment Bonds, 12-1-55, int. due December 1, and June 1, \$10,000.00 on 12-1-56 and 12-1-57 and \$5,000.00 12-1-58 to 12-1-65 incl.	60,000.00
Public Improvement and Parking Lots, 1-15-57, int. semi-annual, \$30,000.00 1-15-58 to 1970 incl., 13 yrs. and \$25,000.00 1-15-71 and 1-15-72, 2 yrs.	440,000.00
Municipal Improvement Bonds (Public Works Dept.) 5-1-60, int. semi- annual, \$5,000.00 5-1-61 to 5-1-78 (18 yrs.) and \$4,000.00 5-1-79 and 5-1-80, 2 yrs.	98,000.00
Municipal Equipment Bonds (Public Works Dept.) 5-1-60, int. semi- annual, \$5,000.00 5-1-66 (6 yrs.) and \$4,000.00 5-1-67 to 5-1-70, 4 yrs.	46,000.00
Lakeport Fire Station Bonds, 5-1-55, int. semi-annual, \$5,000.00 5-1-56 to 5-1-64 and \$4,000.00 5-1-65 to 5-1-74 incl.	81,000.00
School Bus Notes, 8-1-59, int. semi-annual, \$5,000.00 8-1-60 to 8-1-63 (4 yrs.) and \$4,705.44 on 8-1-64 (held by Peoples National Bank)	24,705.44
School Bus Garage Notes, 5-2-60, int. semi-annual, \$5,000.00 5-2-61 to 5-2-64 (4 yrs.) and \$2,500.00 5-2-65 (at Peoples National Bank)	22,500.00
B & M Land Acquisition Bonds, 12-1-57, int. semi-annual, \$6,000.00 12-15-58 to 12-15-67 (10 yrs.)	60,000.00
School Site and Building Bonds (Pleasant Street School) 3-15-59, int. semi-annual, \$20,000.00 3-15-60 to 3-15-66 (7 yrs.) and \$15,000.00 3-15-67 to 3-15-79 (13 yrs.)	335,000.00
School Building Project "S" Bonds, 8-1-60 (New Jr. High, New Lakeport Elementary, existing buildings renovation) int. semi-annual, \$90,000.00 8-1-61 to 8-1-75 (15 yrs.) and \$85,000.00 8-1-76 to 8-1-79 (4 yrs.) and \$83,000.00 on 8-1-80 (1 yr.)	1,773,000.00
Sewer Bonds, 12-1-55 (part of "City Debt") int. semi-annual, \$5,000.00 12-1-56 to 12-1-82 incl. (27 yrs.)	135,000.00
Sewer Bonds (treatment plant) 11-1-50 (guar. by N.H.), int. semi-annual, \$30,000.00 11-1-51 to 11-1-70 (20 yrs.) and \$25,000.00 11-1-71 to 11-1-80 (10 yrs.) — excluded from debt limit	850,000.00
(1) Water Plant Bonds, 12-1-55, int. semi-annual, \$30,000.00 12-1-56 to 12-1-75 (20 yrs.) and \$25,000.00 12-1-76 to 12-1-85 (10 yrs.) — excluded from debt limit	850,000.00

(Interest on tax anticipation notes not in above, \$2,915.00)
 (1) Principal and interest paid entirely by the Laconia Water
 Works from its own water revenues.

% Rate	Balance Due 7-1-64	Bonds or Notes New	Paid Principal	Paid Interest	Balance Due 6-30-65
2.25	\$ 50,000.00		\$ 10,000.00	\$ 1,012.50	\$ 40,000.00
2.90	10,000.00		5,000.00	217.50	5,000.00
3.10	230,000.00		30,000.00	7,130.00	200,000.00
3.50	78,000.00		5,000.00	2,730.00	73,000.00
3.50	26,000.00		5,000.00	910.00	21,000.00
2.25	36,000.00		4,000.00	810.00	32,000.00
2.70	4,705.44		4,705.44	63.52	none
3.25	2,500.00		2,500.00	81.25	none
3.10	24,000.00		6,000.00	651.00	18,000.00
3.10	235,000.00		20,000.00	7,285.00	215,000.00
3.70	1,503,000.00		90,000.00	53,946.00	1,413,000.00
2.90	95,000.00		5,000.00	2,682.50	90,000.00
1.50	460,000.00		30,000.00	6,675.00	430,000.00
2.90	610,000.00		30,000.00	17,255.00	580,000.00

	Original Issue Amount
(1)Water Works Improvement Bonds, 12-15-57, int. semi-annual, \$9,000.00 12-15-58 to 12-15-63 (6 yrs.) \$8,000.00 12-15-67 (4 yrs.)	86,000.00
Pine Street Region Sewer Extension Notes, 3-5-62, int. semi-annual, \$5,000.00 3-5-63 to 3-5-74 incl. (12 yrs.) (Peoples National Bank)	60,000.00
School Bus Notes, 1-15-63, int. semi-annual, \$2,000.00 1-15-64 to 1967 (4 yrs.) and \$1,486.00 1-15-68 (Peoples National Bank)	9,486.00
School Bus Notes, 8-15-62, int. semi-annual, \$1,800.00 8-15-63 to 1966 (4 yrs.) and \$1,601.98 8-15-67 (Peoples National Bank)	8,801.98
Sewer Bonds — phase #1, 3-1-63, int. semi-annual, \$30,000.00 3-1-64 to 3-1-87 (18 yrs.) and \$25,000.00 3-1-82 and 3-1-83 (2 yrs.) (guar. by N.H.)	590,000.00
Sewer Bonds — phase #2, 5-1-64, int. semi-annual, \$50,000.00 5-1-65 to 5-1-69 (5 yrs.) and \$45,000.00 5-1-70 to 1979 (10 yrs.) (guar. by N.H.)	700,000.00
School Building Bonds (Additions and Alterations) 8-1-63, int. semi-annual \$50,000.00 8-1-64 to 8-1-72 (9 yrs.) and \$45,000.00 8-1-73 to 8-1-83 (11 yrs.)	945,000.00
(1)Water Works Public Improvement Bonds, 8-1-63, int. semi-annual, \$15,000.00 8-1-64 to 8-1-83 (20 yrs.)	300,000.00
Airport Runway Extension, 11-1-63, int. semi-annual, \$12,000.00 11-1-64 to 11-1-73 (10 yrs.)	120,000.00
(1)Laconia Water Works Notes (Laconia National Bank):	
Dated 5-20-63, due 5-20-71 (8 yearly payments of principal, \$6,250.00 each)	50,000.00
Dated 12-31-62, due 12-31-67 (5 yearly payments of principal, \$5,000.00 each)	25,000.00
Dated 7-3-62, due 7-3-64, payable \$72.77 per month, principal and interest	1,700.00
Dated 10-5-61, due 10-5-66, payable \$88.96 per month, principal and interest	5,000.00
Dated 8-11-64, due 8-11-67 (\$6,000.00 principal first 2 yrs., \$7,000.00 principal 8-11-67)	19,000.00

% Rate	Balance Due 7-1-64	Bonds or Notes New	Paid Principal	Paid Interest	Balance Due 6-30-65
3.10	32,000.00		8,000.00	868.00	24,000.00
2.95	50,000.00		5,000.00	1,475.00	45,000.00
2.15	7,486.00		2,000.00	160.95	5,486.00
2.75	7,001.98		1,800.00	167.81	5,201.98
2.75	560,000.00		30,000.00	15,400.00	530,000.00
3.00	700,000.00		50,000.00	21,000.00	650,000.00
3.20	945,000.00		50,000.00	29,440.00	895,000.00
3.20	300,000.00		15,000.00	9,360.00	285,000.00
3.10	120,000.00		12,000.00	3,534.00	108,000.00
2.40	43,750.00		6,250.00	1,050.00	37,500.00
2.20	20,000.00		5,000.00	385.00	15,000.00
2.60	72.53		72.53	.16	none
2.60	2,414.11		1,016.81	50.71	1,397.30
2.20	none	19,000.00	none	209.00	19,000.00
	<u>\$6,151,930.06</u>	<u>\$ 19,000.00</u>	<u>\$433,344.78</u>	<u>\$184,549.90</u>	<u>\$5,737,585.28</u>

LACONIA CEMETERY TRUST FUNDS
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1965

ASSETS

Cash in Banks:			
City Savings Bank		\$ 38,977.77	
Laconia Federal Savings & Loan Assn.		16,432.60	
Laconia Savings Bank		74,126.53	
Lakeport National Bank		23,242.74	\$152,779.64
<hr/>			
Investments — Common Trust Funds (at cost):			
Eaton and Howard Balanced Fund	1,458 shares	13,263.46	
Fidelity Fund, Inc.	1,631 shares	19,086.92	
Puritan Fund, Inc.	1,193 shares	10,718.72	
Whitehall Fund, Inc.	719 shares	10,788.73	
New England Fund	485 shares	5,600.81	
Nation-Wide Securities	492 shares	5,301.80	
Broad Street Investing Corp.	821 shares	10,764.05	75,524.49
<hr/>			
Total Assets			\$228,304.13
<hr/>			
LIABILITIES			
Principal Trust Funds		209,866.79	
Available Dividends and Accrued Interest		18,437.34	
<hr/>			
Total Liabilities			\$228,304.13
Increase in principal during year:			
New trust funds deposited in savings accounts		6,109.01	
Capital gains (dividends) from investments		3,196.10	
<hr/>			
			\$ 9,305.11
Unexpended Income, July 1, 1964			\$ 17,251.00
Plus — Interest on savings accounts		5,967.66	
Dividends (income) from investments		2,908.00	8,875.66
<hr/>			
			26,126.66
Less — Income expended			7,689.32
<hr/>			
Unexpended Income, June 30, 1965			\$ 18,437.34

LEAVITT PARK TRUST FUNDS
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1965

ASSETS

Cash in Banks:			
Laconia Savings Bank and Laconia Federal Savings and Loan Association			\$ 6,186.55
Investments (at cost):			
Eaton and Howard Balanced Fund	529 shares	\$ 4,602.87	
Fidelity Fund, Inc.	845 shares	9,359.13	
Broad Street Investing Corp.	1,227 shares	15,135.43	

New England Telephone and Telegraph Company	49 shares	1,081.59	30,179.02
Total Assets			\$ 36,365.57
LIABILITIES			
Principal Trust Funds		32,572.54	
Available Dividends and Accrued Interest		3,793.03	
Total Liabilities			\$ 36,365.57
Balance, Principal Fund, July 1, 1964			\$ 31,218.94
Plus — Capital gains from investments			1,353.60
Balance, Principal Funds, June 30, 1965			\$ 32,572.54
Unexpended Income, July 1, 1964			\$ 3,146.01
Plus — Interest on savings accounts		230.51	
Dividends from investments		1,252.51	1,483.02
			4,629.03
Less — Expenditures			836.00
Unexpended Income, June 30, 1965			\$ 3,793.03

Exhibit C

**CHARLES H. PERKINS HIGH SCHOOL TRUST FUND
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1965**

ASSETS

Cash in Bank:			
Laconia Savings Bank			\$ 826.60
Investments (at cost):			
Eaton and Howard Balanced Fund	391 shares	\$ 3,398.31	
Fidelity Fund, Inc.	465 shares	5,132.15	8,530.46
Total Assets			\$ 9,357.06

LIABILITIES

Principal Trust Funds		8,838.41	
Available Dividends and Accrued Interest		518.65	
Total Liabilities			\$ 9,357.06
Balance, Principal Funds, July 1, 1964			\$ 8,349.06
Plus — Capital gains from investments			489.35
Balance, Principal Funds, June 30, 1965			\$ 8,838.41
Unexpended Income, July 1, 1964			\$ 446.59
Plus — Dividends and Interest received			372.06
			818.65
Less — Expended for (2) scholarships			300.00
Unexpended Income, June 30, 1965			\$ 518.65

**OSSIAN W. GOSS, FUND
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1965**

ASSETS		
Cash in Laconia Savings Bank		\$ 204.25
LIABILITIES		
Principal Trust Fund	\$ 200.00	
Available accrued interest	4.25	
	<hr/>	
Total Liabilities		\$ 204.25
Available Accrued Interest, July 1, 1964		\$ 63.78
Plus — Interest income		9.84
		<hr/>
		73.62
Less — Paid to Democrat City Committee, Ward I		69.37
		<hr/>
Available Accrued Interest, June 30, 1965		\$ 4.25

**HILLSIDE CEMETERY TRUST FUND
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1965**

ASSETS		
Cash — Lakeport National Bank		\$ 771.67
LIABILITIES		
Maintenance — Hillside Cemetery		\$ 771.67
Balance of Cash, July 1, 1964		\$ 703.35
Plus — Income from Cemetery Trust Funds	\$ 575.00	
Annual dues	88.00	663.00
	<hr/>	<hr/>
Total Cash Available		1,366.35
Less — Expenses of maintenance		594.68
		<hr/>
Balance of Cash, June 30, 1965		\$ 771.67

Exhibit I

**LIBRARY TRUST FUNDS
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1965**

ASSETS		
Cash in banks — savings accounts		\$ 30,471.43
Investments (at cost):		
U.S. Government Bonds	\$ 5,500.00	
Other stocks and bonds	1,654.00	7,154.00
	<hr/>	<hr/>
Total Assets		\$ 37,625.43
LIABILITIES		
Regular principal trust funds, July 1, 1964	\$ 21,181.62	
Plus — interest added to principal	609.41	
	<hr/>	
Balance, June 30, 1965		\$ 21,791.03
Gale Building Fund (1)		15,834.40
		<hr/>
Total Liabilities		\$ 37,625.43
(1) Balance, Gale Building Fund, July 1, 1964		\$ 10,876.66
Plus — deposit of portion of Gale Estate income	\$ 4,415.00	
Interest income	542.74	4,957.74
	<hr/>	<hr/>
Balance, Gale Building Fund		\$ 15,834.40



Searching for gold at Weirs Beach



Memorial Day at Veterans Square.

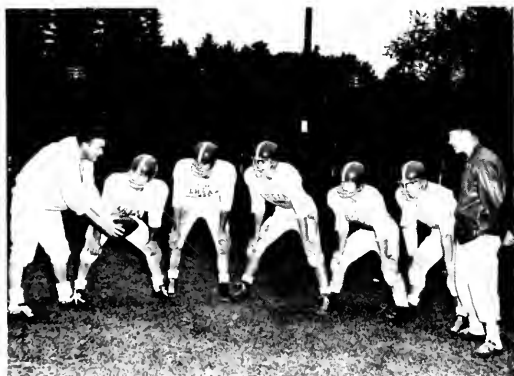
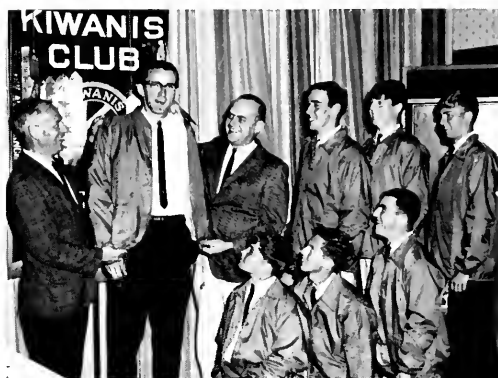


*Bobette Gilpatric of Sanbornton,
4-H Fair Governor's Trophy Winner.*



*50-mile Water Ski
Marathon Winners.*

*State tennis champions—
third time in five years.*



*Returning L.H.S. veterans
from Division II,
State Championship 11.*

*Irwin Smith, veteran track
coach, honored.*





Laconia Country Club—scene of 1965 State Amateur Championships.



John Lockwood, veteran biology teacher, retires.



Among Laconia's new teachers this year.



A REPORT FROM THE MAYOR

Upon coming into office in March, 1965, I found many diversified problems, not the least of which was the acquisition of a sanitary landfill which would be capable of taking care of the city's needs. Much time and effort have gone into trying to find a suitable site for our refuse and on several occasions we thought we had the problem solved, only to be disappointed. Since there is very little land left within Laconia's boundaries for such an operation, we had hoped to be able to work with our surrounding towns on a mutual basis, but found this to be impossible. However, we are still working very hard on the problem and hope to come up with a solution before too much more time has elapsed.

It has always been my strong conviction that community effort will produce results, and with this thought in mind, I immediately set up large committees for (1) the study of water pollution; (2) the study of the possibility of an access road from Route No. 93 to Laconia; (3) the location of a site for the proposed vocational school. It has been reported to us by the State Department of Education that a site for the vocational school will be chosen within a ten-mile radius of Laconia.

We are now working on widening the taxiway and parking apron at the airport and are planning on another runway extension of 1,000 feet to be ready for jet planes in the future; Phase 3 of the sewer program is now in progress; sewer extensions have been approved for Shore Drive, Paul Avenue, Cherry Street, Weld Street and across the O'Shea Industrial Park; a parkhouse is to be erected at Memorial Park and changes made in the track at Opechee Park. We have come a long way on our code enforcement laws and are finalizing plans for the council to vote on urban renewal; we are working hard to hold the tax line.

The future for Laconia looks bright. There is a great deal of work to be done, but with everyone's help I know we can accomplish what we are all striving for — to make Laconia a better place in which to live, to work, and to raise our families.

PETER R. LESSARD

